

MID-OHIO EDUCATIONAL SERVICE CENTER
2026-27 PERMANENT APPROPRIATIONS

Financial Item B
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Fund		Cash balance (Carryforward from FY'26)	Initial Appropriated	Revenue
001-0000	General Fund	\$ 4,057,831.95	\$ 2,169,913.49	\$ 2,177,637.40
001-9000	District Contracts	\$ 2,899,052.36	\$ 12,962,669.02	\$ 11,294,561.00
001-9027	Turbo Cert	\$ -	\$ 100,000.00	\$ 180,000.00
001-9124	Renhill Staffing Services	\$ 30,788.33	\$ 1,500.00	\$ 3,000.00
001-9128/9129	SPARC	\$ 17,824.15		
001-9224	Summer Autism Program	\$ 21,229.08	\$ 12,156.15	\$ 20,000.00
001-9301	Print Shop(incl transfer in)	\$ (25,156.56)	\$ 75,017.26	\$ 58,856.56
001-9303	Abraxas	\$ 4,321,764.05	\$ 2,028,348.03	\$ 1,939,207.00
001-9306	First Program	\$ 2,789,114.09	\$ 1,714,112.91	\$ 1,196,600.00
001-9324	MOESC Facility (incl transfer in)	\$ (62,703.44)	\$ 682,346.79	\$ 537,703.44
001-9708	Facilities Maintenance	\$ 198,653.48	\$ 950,000.00	\$ 600,000.00
001-9710	Technology Maintenance	\$ 27,649.38	\$ 30,000.00	\$ 10,000.00
001-9835	ODE Literacy Contract	\$ 829,703.85	\$ 6,616,487.73	\$ 7,665,000.00
001-9886	Sponsorship	\$ 595,048.90	\$ 361,407.75	\$ 354,000.00
Total General Fund		\$ 15,700,799.62	\$ 27,703,959.13	\$ 26,036,565.40
Fund		Cash balance (Carryforward from FY'26)	Initial Appropriated	Revenue
014-9030	County Enrichment Programs	\$ 35,181.30	\$ 14,500.00	\$ 20,000.00
014-9303	Abraxas - Student Incentives	\$ 12.60	\$ 12.60	\$ -
014-9906	Morrow County Turbo Cert Program	\$ 2,885.18	\$ 2,885.18	\$ -
019-9405	CF - Wearable Tech for Future Designers	\$ 0.75	\$ 0.75	\$ -
019-9499	ASPIRE - Local Funds	\$ 1,791.75	\$ 5,520.15	\$ 7,000.00
019-9455	Turbo Cert Coordinator (CFCC)	\$ 47,500.00	\$ 47,237.48	\$ -
019-9388	RCF - Art Across the Curriculum	\$ 1,491.68	\$ 1,491.68	\$ 1,491.68
019-9389	RCF - The Page Turner Grant	\$ 1,339.00	\$ 1,339.00	\$ 1,339.00
019-9456	CPSN Lead Funds FY26	\$ 30,000.00	\$ 30,000.00	\$ -
019-9457	CPSN Lead Funds FY27	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
022-9267	District Value-Added Training(DVAS)	\$ 17,837.82	\$ -	\$ -
022-9382	Richland County - SPARC	\$ 10,047.89	\$ 3,550.00	\$ -
022-9383	Crawford County - SPARC	\$ 26,750.44	\$ -	\$ -
022-9384	Morrow County - SPARC	\$ 11,315.65	\$ -	\$ -
022-9508	Delaware-Morrow MHR SB	\$ 3,708.94	\$ 3,500.00	\$ -
022-9601	Timken Foundation Grant	\$ 524.45	\$ 500.00	\$ -
022-9899	RPDC Fiscal Fee/Delivery of Svcs	\$ 8,395.47	\$ -	\$ -
022-9920	Business Adv Council, Richland Cty	\$ 3,190.79	\$ 7,159.79	\$ 14,500.00
499-9007	ASPIRE (State)	\$ -	\$ 101,060.00	\$ 101,060.00
499-9029	OIP Facilitation	\$ 1,085.33	\$ -	\$ -
499-9235	Parent Mentor FY26	\$ (6,679.48)	\$ -	\$ 6,679.48
499-9236	Parent Mentor FY27	\$ -	\$ 50,000.00	\$ 50,000.00
499-9314	Quality Matters	\$ 2,813.25	\$ -	\$ -
499-9807	OMAP	\$ 9,211.60	\$ -	\$ -
499-9808	Ohio Mathematics Academy	\$ 8,093.50	\$ -	\$ -
501-9026	ASPIRE (Federal)	\$ (59,231.01)	\$ 5,955.90	\$ 65,186.91
501-9027	ASPIRE (Federal)	\$ -	\$ 185,610.00	\$ 185,610.00
506-9213	RtT - Regional Specialist(Yr 2)	\$ 307.41	\$ -	\$ -
506-9215	RtT - Regional Specialist(Yr 4)	\$ 21,576.60	\$ -	\$ -
506-9222	SAS Training/RtT Formative Instr Specialist	\$ 4,771.77	\$ -	\$ -
509-9226	21st Century - Galion HS Yr 4	\$ (18,288.71)	\$ -	\$ 18,288.71
509-9227	21st Century - Galion HS Yr 5	\$ -	\$ 100,000.00	\$ 100,000.00
516-9226	SLP/SP Regional Consultants grant	\$ (72,725.41)	\$ 28,729.46	\$ 101,454.87
590-9212	Student Growth Measures	\$ 2,291.60	\$ -	\$ -
599-9226	SPDG MTSS Literacy Grant	\$ (23,726.39)	\$ 7,393.57	\$ 31,119.96
Total Other Funds		\$ 101,473.77	\$ 626,445.56	\$ 733,730.61
Total General Fund		\$ 15,700,799.62	\$ 27,703,959.13	\$ 26,036,565.40
Total Appropriations		\$ 15,802,273.39	\$ 28,330,404.69	\$ 26,770,296.01

Mid-Ohio ESC Funds - currently INACTIVE status

10/7/2026

Other funds - unexpended funds from prior year(s) from state,local agency grants or specifically funded projects

New funds for 2026-27

Mid-Year Additions for 2026-27