



**2026-2027 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"Estimate"**

Galion CSD

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>CCIP Support</u>	Unit						
Dr. Mark Burke		\$ 29,000	0.10	\$ 2,900	\$ 29,000	0.00	\$ -
<u>Gifted</u>	Unit						
Gifted Team		\$ 21,000	2.00	\$ 42,000	\$ 26,500	2.00	\$ 53,000
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Education & Related Services							
<u>Psychologist</u>	Average						
Wendy Harvey	\$ 87.60	\$ -	0.00	\$ -	\$ 134,000	0.40	\$ 53,600
<u>Speech/Language Pathologist</u>	Average						
Deborah Fraley (1.0 FTE)	\$ 78.40	\$ 110,800	1.00	\$ 110,800	\$ 114,000	2.00	\$ 228,000
TBD (1.0 FTE)							
<u>Occupational Therapist</u>	Average						
Michelle Webb (0.4 FTE)	\$ 78.00	\$ 110,000	1.40	\$ 154,000	\$ 113,500	1.40	\$ 158,900
TBD (1.0 FTE)							
<u>Occupational Therapist Assistant</u>	Average						
Julie Loomis	\$ 52.20	\$ 74,000	1.00	\$ 74,000	\$ 76,000	1.00	\$ 76,000
<u>ML</u>	Average						
Team	\$ 73.20	\$ 98,000	0.20	\$ 19,600	\$ 101,000	0.20	\$ 20,200
<u>Physical Therapist</u>	Average						
Vincent Scaia	\$ 103.80	\$ 147,000	0.30	\$ 44,100	\$ 151,000	0.30	\$ 45,300
<u>Physical Therapist Assistant</u>	Average						
Amanda Braen	\$ 62.20	\$ 88,000	0.80	\$ 70,400	\$ 90,500	1.00	\$ 90,500

FY26 True-Up Amount:

\$ 517,800

FY27 Estimate Amount:

\$ 725,500

Contract Notes:

* 5 days/week = 1 FTE

* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

Reduce CCIP Support from 0.10 units to 0.0 units

Add Psychologist 0.4 FTE

Increase SLP services from 1.0 FTE to 2.0 FTE

Increase PTA from 0.8 FTE to 1.0 FTE

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2027
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Galion City School

County: Crawford

District IRN: 044024

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 725,500.00

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Jeff Hartmann
Print District Superintendent Name

[Signature]
District Superintendent Signature

6/23/26
Date

Shannon Krng
Print District Treasurer Name

[Signature]
District Treasurer Signature

6.23.26
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Brenda Miller
Print ESC Treasurer Name

ESC Treasurer Signature

Date