

Exhibit A
"Estimate"

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Leadership & Learning</u>	Unit						
L&L Team		\$ 29,000	3.50	\$ 101,500	\$ 29,000	3.00	\$ 87,000
<u>Gifted</u>	Unit						
Gifted Team		\$ 21,000	3.00	\$ 63,000	\$ 26,500	3.00	\$ 79,500
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Education & Related Services							
<u>Psychologist</u>	Average						
TBD	\$ 87.60	\$ -	0.00	\$ -	\$ 134,000	0.80	\$ 107,200
<u>Speech/Language Pathologist</u>	Average						
Jessica Staton	\$ 78.40	\$ 110,800	1.00	\$ 110,800	\$ 114,000	1.00	\$ 114,000
<u>ML</u>	Average						
Team	\$ 73.20	\$ 98,000	0.10	\$ 9,800	\$ 101,000	0.10	\$ 10,100
Other Services							
<u>Itinerant Preschool</u>							
Natalie Stevens	Average	\$ 6,600	2.00	\$ 13,200	\$ 6,800	2.00	\$ 13,600
<u>Goalbook Contract</u>							
\$540 per license		\$ 540	11.00	\$ 5,940	\$ 540	11.00	\$ 5,940
FY26 True-Up Amount:				\$ 304,240	FY27 Estimate Amount:		\$ 417,340

* 5 days/week = 1 FTE
* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
Reduce Leadership & Learning from 3.5 units to 3.0 units
Add Psychologist 0.8 FTE

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2027
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Crestview Local Schools

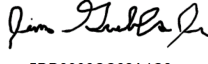
County: Richland

District IRN: 049429

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 417,340.00

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

James M. Grubbs, Jr.
Print District Superintendent Name

DocuSigned by:

5DD9906CC62A4C8...
District Superintendent Signature

05/18/2026
Date

Robin Klenk
Print District Treasurer Name

Signed by:

5A89CA8FAB95401...
District Treasurer Signature

05/18/2026
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Brenda Miller
Print ESC Treasurer Name

ESC Treasurer Signature

Date