



2026-2027 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Plymouth-Shiloh LSD

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Leadership & Learning</u>	Unit						
L&L Team		\$ 29,000	2.00	\$ 58,000	\$ 29,000	2.30	\$ 66,700
<u>Gifted</u>	Unit						
Gifted Team		\$ 21,000	1.00	\$ 21,000	\$ 26,500	1.00	\$ 26,500
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Education & Related Services							
<u>Psychologist</u>	Average						
Steven Willeke - 0.20 FTE	\$ 87.60	\$ 130,000	0.60	\$ 78,000	\$ 134,000	0.60	\$ 80,400
Trudi Marrapodi - 0.40 FTE							
<u>Associate to the Psychologist</u>	Average						
Stephanie Finnegan	\$ 58.90	\$ 85,000	0.40	\$ 34,000	\$ 87,500	0.40	\$ 35,000
<u>Speech/Language Pathologist</u>	Average						
Jennifer Arnold	\$ 78.40	\$ 110,800	1.00	\$ 110,800	\$ 114,000	1.00	\$ 114,000
<u>Occupational Therapist</u>	Average						
Mandy Miller	\$ 78.00	\$ 110,000	1.00	\$ 110,000	\$ 113,500	1.00	\$ 113,500
Other Services							
<u>Attendance</u>	Average						
Steve Haverdill	\$ 66.60	\$ 90,692	0.15	\$ 13,604	\$ 93,413	0.15	\$ 14,012
Attendance Tracking - ADM		674	2.70	\$ 1,820	674	2.70	\$ 1,628
Attendance Subsidy - ADM		674	(1.35)	\$ (910)	674	(1.35)	\$ (814)
<u>Itinerant Preschool</u>	Average						
Natalie Stevens		\$ 6,600	4.00	\$ 26,400	\$ 6,800	4.00	\$ 27,200
<u>Goalbook Contract</u>		(per seat)			(per seat)		
\$540 per license		\$ 540	13.00	\$ 7,020	\$ 540	13.00	\$ 7,020
FY26 True-Up Amount:				\$ 459,734	FY27 Estimate Amount:		
					\$ 485,146		

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
- Increase Leadership & Learning from 2 units to 2.3 units

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2027
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Plymouth-Shiloh Local Schools

County: Richland

District IRN: 049460

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 485,146.00

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Bradley J. Tursan
Print District Superintendent Name

Bradley J. Tursan
District Superintendent Signature

5/27/2026
Date

Tracy L. Konik
Print District Treasurer Name

Tracy L. Konik
District Treasurer Signature

5/27/2026
Date

Kevin D. Kimmel
Print ESC Superintendent Name

Kevin D. Kimmel
ESC Superintendent Signature

5/27/2026
Date

Brenda Miller
Print ESC Treasurer Name

Brenda Miller
ESC Treasurer Signature

5/27/2026
Date