



2026-2027 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Northmor LSD

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Leadership & Learning</u>	Unit						
L&L Team		\$ 29,000	1.00	\$ 29,000	\$ 29,000	1.00	\$ 29,000
Special Education & Related Services							
<u>Psychologist</u>	Average						
Wendy Harvey	\$ 87.60	\$ 130,000	0.60	\$ 78,000	\$ 134,000	0.60	\$ 80,400
<u>Associate to the Psychologist</u>	Average						
Sarah Mills	\$ 58.90	\$ 85,000	0.50	\$ 42,500	\$ 87,500	0.50	\$ 43,750
<u>Speech/Language Pathologist</u>	Average						
Abbi Binnix - 1.0 FTE	\$ 78.40	\$ 110,800	1.80	\$ 199,440	\$ 114,000	1.80	\$ 205,200
Julie Kruger - .80 FTE							
<u>Occupational Therapist</u>	Average						
Kaitlin Wagner	\$ 78.00	\$ 110,000	0.95	\$ 104,500	\$ 113,500	0.95	\$ 107,825
<u>Physical Therapist</u>	Average						
Erin Hadley	\$ 103.80	\$ 147,000	0.50	\$ 73,500	\$ 151,000	0.50	\$ 75,500
<u>Physical Therapist Assistant</u>	Average						
Shannon Landin	\$ 62.20	\$ 88,000	0.80	\$ 70,400	\$ 90,500	0.80	\$ 72,400
<u>BCBA</u>	Average						
Michaela Martin	\$ 102.40	\$ 145,000	0.04	\$ 5,800	\$ 149,000	0.04	\$ 5,960
Other Services							
<u>Attendance</u>	Average						
Steve Helbert	\$ -	\$ 90,692	0.14	\$ 12,697	\$ -	-	\$ -
Attendance Tracking - ADM		1,012	2.70	\$ 2,732	-	-	\$ -
Attendance Subsidy - ADM		1,012	(1.35)	\$ (1,366)	-	-	\$ -
FY26 True-Up Amount:				\$ 617,203	FY27 Estimate Amount:		\$ 620,035

Contract Notes:

* 5 days/week = 1 FTE

* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

Attendance services suspended for the 2026-27 school year

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2027
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Northmor Local Schools

County: Morrow

District IRN: 048819

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 620,035.00

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Chad Redmon
Print District Superintendent Name

[Signature]
District Superintendent Signature

5/21/26
Date

Gina Zoep Deppert
Print District Treasurer Name

[Signature]
District Treasurer Signature

5/20/26
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Brenda Miller
Print ESC Treasurer Name

ESC Treasurer Signature

Date