



**2026-2027 Services Form  
Mid-Ohio Educational Service Center**

**Exhibit A  
"Estimate"**

**Madison LSD**

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
<b>General Education Services</b>							
<u>Gifted</u>							
Gifted Team	Unit	\$ 21,000	0.25	\$ 5,250	\$ 26,500	2.00	\$ 53,000
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
<b>Special Education &amp; Related Services</b>							
<u>Psychologist</u>	Average						
Nathan Whitman - .90 FTE	\$ 87.60	\$ 130,000	1.90	\$ 247,000	\$ 134,000	1.90	\$ 254,600
Christen Hutchison - 1.0 FTE							
<u>Associate to the Psychologist</u>	District						
Jacob Littleton	\$ -	\$ 15,278		\$ 15,278	\$ -	0.00	\$ -
<u>BCBA</u>	Average						
Michaela Martin	\$ 102.40	\$ -	0.00	\$ -	\$ 149,000	0.05	\$ 7,450
<u>RBT</u>	Average						
Trisha Bell	\$ 37.80	\$ -	0.00	\$ -	\$ 55,000	1.00	\$ 55,000
<u>Speech/Language Pathologist</u>	Average						
Meghan Hadley - 1.0 FTE	\$ 78.40	\$ 110,800	3.40	\$ 376,720	\$ 114,000	3.00	\$ 342,000
Jennifer Plante - 1.0 FTE							
TBD - 1.0 FTE							
<b>Other Services</b>							
<u>Attendance</u>	Average						
Steve Haverdill	\$ 66.60	\$ 90,692	0.23	\$ 20,859	\$ 93,413	0.15	\$ 15,880
Attendance Tracking - ADM		2,776	2.70	\$ 7,495	2,776	2.70	\$ 6,955
Attendance Subsidy - ADM		2,776	(1.35)	\$ (3,748)	2,776	(1.35)	\$ (3,478)
<b>FY26 True-Up Amount:</b>				<b>\$ 668,855</b>	<b>FY27 Estimate Amount:</b>		<b>\$ 731,408</b>

**Contract Notes:**

- \* 5 days/week = 1 FTE
- \* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
- Increase Gifted from 0.25 units to 2.0 units
- Remove Jacob Littleton - Associate To Psych (Internship year)
- Add BCBA services 0.05 FTE
- Add RBT services 1.0 FTE
- Reduce SLP from 3.4 FTE to 3.0 FTE

STATE OF OHIO DEPARTMENT OF EDUCATION  
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING  
**Contract Amount for FY2027**  
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Madison Local Schools

County: Richland

District IRN: 049452

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 731,408.00

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Robert S. Peterson  
Print District Superintendent Name

R. Peterson  
District Superintendent Signature

5-13-26  
Date

BRADD STEVENS  
Print District Treasurer Name

Bradd Stevens  
District Treasurer Signature

5/13/26  
Date

Kevin D. Kimmel  
Print ESC Superintendent Name

\_\_\_\_\_  
ESC Superintendent Signature

\_\_\_\_\_  
Date

Brenda D. Miller  
Print ESC Treasurer Name

\_\_\_\_\_  
ESC Treasurer Signature

\_\_\_\_\_  
Date