



2026-2027 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Lucas LSD

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Leadership & Learning</u>	Unit						
L&L Team		\$ 29,000	2.25	\$ 65,250	\$ 29,000	2.25	\$ 65,250
<u>Gifted</u>	Unit						
Gifted Team		\$ 21,000	1.00	\$ 21,000	\$ 26,500	4.25	\$ 112,625
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Education & Related Services							
<u>Psychologist</u>	Average						
Trudi Marrapodi	\$ 87.60	\$ 130,000	0.40	\$ 52,000	\$ 134,000	0.40	\$ 53,600
<u>Speech/Language Pathologist</u>	Average						
TBD	\$ 78.40	\$ 110,800	0.60	\$ 66,480	\$ 114,000	0.60	\$ 68,400
<u>BCBA</u>	Average						
Michaela Martin	\$ 102.40	\$ 145,000	0.05	\$ 7,250	\$ 149,000	0.05	\$ 7,450
<u>RBT</u>	Average						
Kaylen Baker (1.0 FTE)	\$ 39.90	\$ 48,000	1.00	\$ 48,000	\$ 55,000	2.00	\$ 110,000
TBD (1.0 FTE)							
Other Services							
<u>Attendance</u>	Average						
Steve Haverdill	\$ 66.60	\$ 90,692	0.11	\$ 9,976	\$ 93,413	0.11	\$ 10,275
Attendance Tracking - ADM		434	2.70	\$ 1,172	434	2.70	\$ 1,096
Attendance Subsidy - ADM		434	(1.35)	\$ (586)	434	(1.35)	\$ (548)
<u>Itinerant Preschool</u>	Average						
Natalie Stevens		\$ 6,600	2.00	\$ 13,200	\$ 6,800	2.00	\$ 13,600
		(per seat)			(per seat)		
FY26 True-Up Amount:				\$ 283,742	FY27 Estimate Amount:		\$ 441,749

Contract Notes:

* 5 days/week = 1 FTE

* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

Increase Gifted from 1.0 units to 4.25 Units

Increase RBT from 1.0 FTE to 2.0 FTE

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2027
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Lucas Local Schools

County: Richland

District IRN: 049445

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 441,749.00

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Bradley A. Herman

Print District Superintendent Name

Bafer

District Superintendent Signature

5/20/26

Date

Eric W. Pickering

Print District Treasurer Name

Eric Pickering

District Treasurer Signature

5/20/26

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Brenda Miller

Print ESC Treasurer Name

ESC Treasurer Signature

Date