



2026-2027 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Colonel Crawford LSD

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
Services							
<u>Occupational Therapist</u>	Non-Client						
Hilary Hood	\$ 93.60	\$ 132,000	0.20	\$ 26,400	\$ 136,200	0.30	\$ 40,860
<u>Occupational Therapist Assistant</u>	Non-Client						
Jordan Graves	\$ 66.10	\$ 88,800	0.20	\$ 17,760	\$ 91,200	0.20	\$ 18,240
<u>Speech/Language Pathologist</u>	Non-Client						
Dea Artz	\$ 94.00	\$ -	0.00	\$ -	\$ 136,800	0.20	\$ 27,360
<u>Physical Therapist</u>	Non-Client						
Vincent Scaia	\$ 124.50	\$ 176,400	0.30	\$ 52,920	\$ 181,200	0.30	\$ 54,360
Other Services							
<u>Other</u>							
Credentialed Sub-List		\$ 2,200	1.00	\$ 2,200	\$ 2,200	1.00	\$ 2,200

FY26 True-Up Amount:

\$ 99,280

FY27 Estimate Amount:

\$ 143,020

Contract Notes:

* 5 days/week = 1 FTE

* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

Increase OT services from 0.2 FTE to 0.3 FTE

Add SLP services 0.2 FTE

ESC Treasurer Signature

Date