



2026-2027 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Bucyrus City Schools

		2025-2026 True-Up			2026-2027 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Grants & Special Projects</u>	Unit						
Amy Wood & Team		\$ 29,000	2.00	\$ 58,000	\$ -	0.00	\$ -
<u>Educational Consultant</u>	District						
Amy Wood		\$ -	0.00	\$ -	\$ 140,833	1.00	\$ 140,833
<u>Gifted</u>	Unit						
Gifted Team		\$ 21,000 (does include ESC funding credit)	3.00	\$ 63,000	\$ 26,500 (does NOT include ESC funding credit)	2.00	\$ 53,000
Special Education & Related Services							
<u>Speech/Language Pathologist</u>	Average						
Alison Roof (1.0 FTE)	\$ 78.40	\$ 110,800	2.60	\$ 288,080	\$ 114,000	2.00	\$ 228,000
Addy Farley (1.0 FTE)							
<u>Psychologist</u>	Average						
Lisa Jackson	\$ 87.60	\$ 130,000	1.00	\$ 130,000	\$ 134,000	1.00	\$ 134,000
<u>Associate to the Psychologist</u>	Average						
Lindsey Cardwell	\$ 58.90		0.80	\$ 41,132	\$ 87,500	1.00	\$ 87,500
<u>Occupational Therapist</u>	Average						
Lauren Stacy (0.95 FTE)	\$ 78.00	\$ 110,000	1.00	\$ 110,000	\$ 113,500	1.15	\$ 130,525
TBD (0.2 FTE)							
<u>BCBA</u>	Average						
Michaela Martin	\$ 102.40	\$ 145,000	0.20	\$ 29,000	\$ 149,000	0.20	\$ 29,800
<u>RBT</u>	Average						
Adalyne Patrick (1.0 FTE)	\$ 39.90	\$ 48,000	2.50	\$ 120,000	\$ 55,000	3.00	\$ 165,000
Destiny Adkins (1.0 FTE)							
TBD (1.0 FTE)							
<u>ML</u>	Average						
Charis Bower	\$ 73.20	\$ 98,000	0.40	\$ 39,200	\$ 101,000	0.40	\$ 40,400
Other Services							
<u>Goalbook Contract</u>							
\$540 per license		\$ 540	5.00	\$ 2,700	\$ 540	5.00	\$ 2,700
FY26 True-Up Amount:				\$ 881,112	FY27 Estimate Amount:		\$ 1,011,758

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
- Adjust Amy Wood from Units to District Specific
- Reduce Gifted from 3 units to 2 units
- Reduce SLP from 2.6 FTE to 2.0 FTE
- Increase Associate to the Psych from 0.8 FTE to 1.0 FTE
- Increase OT from 1.0 FTE to 1.15 FTE
- Increase RBT from 2.5 FTE to 3.0 FTE

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for **FY2027**
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Bucyrus City

County: Crawford

District IRN: 043687

The above-named parties have entered into a contract for services for fiscal year 2026-27 in the annual amount of \$ 1,011,758.00

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Robert A. Britton

Print District Superintendent Name



District Superintendent Signature

5/21/26

Date

Lisa Thoman-Cha

Print District Treasurer Name



District Treasurer Signature

5/21/26

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Brenda Miller

Print ESC Treasurer Name

ESC Treasurer Signature

Date