

### **Unit cost for 2026-2027:**

- Administrative Leadership Support:  
Per day charge for Leadership Support: \$975/day, \$130/hour (client rate)  
\$1,125/day, \$150/hour (non-client rate)
- Leadership & Learning Support Unit:  
Per day charge for Ed Consultant: \$29,000 / \$35,000  
\$860/day, \$115/hour (client rate)  
\$975/day, \$130/hour (non-client rate)
- Talented & Gifted Coordination Unit:  
Per day charge for Talented & Gifted: \$26,500 / \$31,500  
\$750/day, \$100/hour (client rate)  
\$875/day, \$125/hour (non-client rate)
- Behavior Support / Wellness Unit:  
Per day charge for Behavior/Wellness: \$19,800 / \$25,200  
\$675/day, \$90/hour (client rate)  
\$800/day, \$105/hour (non-client rate)
- Attendance Per FTE: \$93,413 (client rate)  
\$67,600 (GOAL rate – no mileage)

### **History:**

- Talented & Gifted:
  - 2019-20: \$21,600
  - 2020-21: \$23,000 (6.5% increase)
  - 2021-22: \$24,000 (4.3%)
  - 2022-23: \$24,500 (2.1%)
  - 2023-24: \$25,000 (2.0%)
  - 2024-25: \$25,500 (2.0%)
  - 2025-26: \$26,000 (2.0%)
  - 2026-27: \$26,500 (2.0%)
- Teaching & Learning:
  - 2019-20: \$22,500
  - 2020-21: \$25,000 (11% increase)
  - 2021-22: \$25,500 (2.0%)
  - 2022-23: \$26,000 (2.0%)
  - 2023-24: \$27,500 (5.8%)
  - 2024-25: \$29,000 (5.5%) last year for T&L
- Leadership & Learning Supports:
  - 2021-22: \$26,000
  - 2022-23: \$27,500 (5.8% increase)
  - 2023-24: \$29,000 (5.5%)
  - 2024-25: \$29,000 (0%)
  - 2025-26: \$29,000 (0%)
  - 2026-27: \$29,000 (0%)
- Behavior Support/Wellness
  - 2026-27: \$19,800
- Attendance:
  - 2023-24: \$82,260 (client rate)  
\$91,000 (non-client rate)

		\$59,500	(GOAL rate)	
○ 2024-25:		\$86,373	(client rate)	(5%)
		\$95,550	(non-client rate)	(5%)
		\$62,475	(GOAL rate)	(5%)
○ 2025-26:		\$90,692	(client rate)	(5%)
		\$65,600	(GOAL rate)	(5%)
○ 2026-27:		\$93,413	(client rate)	(3%)
		\$67,600	(GOAL rate)	(3%)

Revised: 2\_6\_2026