

Unit cost for 2025-2026:

- Talented & Gifted Coordination Unit: \$26,000
Per day charge for Talented & Gifted: \$600/day, \$80/hour (client rate)
\$715/day, \$95/hour (non-client rate)
- Leadership Support Unit: \$29,000 / \$30,000
Per day charge Leadership Support: \$860/day, \$115/hour (client rate)
\$975/day, \$130/hour (non-client rate)
- Attendance Per FTE: \$90,692 (client rate)
\$65,600 (GOAL rate – no milage)

History:

- Talented & Gifted:
 - 2019-20: \$21,600
 - 2020-21: \$23,000 (6.5% increase)
 - 2021-22: \$24,000 (4.3%)
 - 2022-23: \$24,500 (2.1%)
 - 2023-24: \$25,000 (2.0%)
 - 2024-25: \$25,500 (2.0%)
 - 2025-26: \$26,000 (2.0%)
- Teaching & Learning:
 - 2019-20: \$22,500
 - 2020-21: \$25,000 (11% increase)
 - 2021-22: \$25,500 (2.0%)
 - 2022-23: \$26,000 (2.0%)
 - 2023-24: \$27,500 (5.8%)
 - 2024-25: \$29,000 (5.5%) **last year for T&L**
- Leadership Supports:
 - 2021-22: \$26,000
 - 2022-23: \$27,500 (5.8% increase)
 - 2023-24: \$29,000 (5.5%)
 - 2024-25: \$29,000 (0%)
 - 2025-26: \$29,000 (0%) – Locked in by estimate / \$30,000 (3.3%)
- Attendance:
 - 2023-24: \$82,260 (client rate)
\$91,000 (non-client rate)
\$59,500 (GOAL rate)
 - 2024-25: \$86,373 (client rate) (5%)
\$95,550 (non-client rate) (5%)
\$62,475 (GOAL rate) (5%)
 - 2025-26: \$90,692 (client rate) (5%)
\$65,600 (GOAL rate) (5%)

Revised: 3_11_2025