

Executive Director Update – Steve Earnest

▪ ***Fingerprinting:***

- thru September '24 - 578 prints, \$12,069 margin
- thru September '23 - 628 prints, \$12,471 margin
- thru September '22 - 677 prints, \$10,092 margin
- thru September '21 - 613 prints, \$11,390 margin

▪ ***Print Shop:***

- thru September '24 - \$ (8,497) margin (revenues = \$14,223, GOAL = \$5,313, 37.4%; client districts/boosters = \$4,052, 28.5%)
- thru September '23 - \$ (2,170) margin (revenues = \$20,830, GOAL = \$11,351, 54.5%; client districts/boosters = \$4,565, 21.9%)
- thru September '22 - \$ 1,890 margin (revenues = \$20,731, GOAL = \$6,431, 31.0%; client districts/boosters = \$4,613, 22.3%)

• ***Facility/Maintenance:***

- New “dance” floor has arrived
- Exterior painting has been completed
- Construction to add fiscal entrance wall should be completed by 10/19
- LED lighting upgrade in MOCC has been completed