

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for **FY2025**
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Hillsdale Local

County: Ashland

District IRN: 045823

The above-named parties have entered into a contract for services for fiscal year 2024-25 in the annual amount of \$ 150,552.00

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

<u>Cathy Trevathan</u> Print District Superintendent Name	 District Superintendent Signature	<u>08/12/2024</u> Date
<u>Lesa S Deter</u> Print District Treasurer Name	 District Treasurer Signature	<u>08/12/2024</u> Date
<u>Kevin D. Kimmel</u> Print ESC Superintendent Name	_____ ESC Superintendent Signature	_____ Date
<u>Lorraine A. Earnest</u> Print ESC Treasurer Name	_____ ESC Treasurer Signature	_____ Date



**2024-2025 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"Estimate"**

Hillsdale Local Schools

Service Type	District or MOESC Average	2023-2024 True-Up			2024-2025 Estimate				
		Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount		
Leadership & Learning									
Amber Clay-Mowry (Team)	Unit	\$ 29,000	1.00	\$ 29,000			\$ -		
Special Education & Related Services									
Psychologist	\$ 84.10								
Jessica Eisenman (Lebold)	Average	\$ 115,500	0.50	\$ 57,750	\$ 122,400	1.00	\$ 122,400		
BCBA	\$ 94.70								
Michaela Martin (Hermes)	Average	\$ 130,000	0.10	\$ 13,000	\$ 137,800	0.10	\$ 13,780		
O&M & TVI									
Team	Average	\$ 215,700	0.02	\$ 4,314	\$ 228,600	0.02	\$ 4,572		
EL	\$ 48.80								
Charis Bower	Average	\$ -	0.00	\$ -	\$ 98,000	0.10	\$ 9,800		
Leadership Unit Credit				\$ (29,000)	Leadership Unit Credit				\$ -
FY24 "True-Up"Amount:				\$ 75,064	FY25 "Estimate"Amount:				\$ 150,552

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
- Reduced Teaching & Learning/Leadership & Learning from 1.0 unit to 0.96 units (FY25 billed via Service Agreement)
- Increased Psychologist from .50 FTE to 1.0 FTE
- Moved English Learner services to District Contract (FY24 services were billed through Service Agreement)