

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for **FY2025**
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Hillsdale Local


County: Ashland

District IRN: 045823

The above-named parties have entered into a contract for services for fiscal year 2024-25 in the annual amount of \$ 150,552.00

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.


Cathy Trevathan
Print District Superintendent Name


District Superintendent Signature

08/12/2024

Date

Lesa S Deter
Print District Treasurer Name


District Treasurer Signature

08/12/2024

Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date



**2024-2025 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"Estimate"**

Hillsdale Local Schools

		2023-2024 True-Up			2024-2025 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
<u>Leadership & Learning</u>							
Amber Clay-Mowry (Team)	Unit	\$ 29,000	1.00	\$ 29,000			\$ -
<u>Special Education & Related Services</u>							
<u>Psychologist</u>	\$ 84.10						
Jessica Eisenman (Lebold)	Average	\$ 115,500	0.50	\$ 57,750	\$ 122,400	1.00	\$ 122,400
<u>BCBA</u>	\$ 94.70						
Michaela Martin (Hermes)	Average	\$ 130,000	0.10	\$ 13,000	\$ 137,800	0.10	\$ 13,780
<u>O&M & TVI</u>							
Team	Average	\$ 215,700	0.02	\$ 4,314	\$ 228,600	0.02	\$ 4,572
<u>EL</u>	\$ 48.80						
Charis Bower	Average	\$ -	0.00	\$ -	\$ 98,000	0.10	\$ 9,800
Leadership Unit Credit				\$ (29,000)	Leadership Unit Credit		\$ -
FY24 "True-Up"Amount:				\$ 75,064	FY25 "Estimate"Amount:		\$ 150,552

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.
- Reduced Teaching & Learning/Leadership & Learning from 1.0 unit to 0.96 units (FY25 billed via Service Agreement)
- Increased Psychologist from .50 FTE to 1.0 FTE
- Moved English Learner services to District Contract (FY24 services were billed through Service Agreement)