

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2024
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Lexington Local Schools

County: Richland

District IRN: 049437

The above-named parties have entered into a contract for services for fiscal year 2023-24 in the annual amount of \$1,016,363

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Jeremy Secrist
Print District Superintendent Name

Jeremy Secrist
District Superintendent Signature

2/15/24
Date

Jason E. Whitel
Print District Treasurer Name

Jason E. Whitel
District Treasurer Signature

2/15/24
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date



2023-2024 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"True-Up"

Lexington LSD

		2023-2024 Estimate			2023-2024 True-Up				
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount		
General Education Services									
<u>Leadership Development</u>									
Dr. Mark Burke (Team)	Unit	\$ 29,000	1.00	\$ 29,000	\$ 29,000	1.00	\$ 29,000		
		(Paid by Mid-Ohio Grant for FY23 & FY24)			(Paid by Mid-Ohio Grant for FY23 & FY24)				
<u>Teaching & Learning</u>									
Amber Clay-Mowry (Team)	Unit	\$ 27,500	6.50	\$ 178,750	\$ 27,500	6.50	\$ 178,750		
<u>Talented & Gifted Coordinator</u>									
Leanna Ferreira	Unit	\$ 25,000	2.00	\$ 50,000	\$ 20,000	2.00	\$ 40,000		
		(does NOT include ESC funding credit)			(does include ESC funding credit)				
Special Educational & Related Services									
<u>Ed Consultant/SpEd Consultant</u>									
Julie Borchers	District	\$ 105,370	1.00	\$ 105,370	\$ 104,440	1.00	\$ 104,440		
<u>Ed Consultant/SpEd Consultant</u>									
Rick Stevens	District	\$ 46,110	1.00	\$ 46,110	\$ 48,879	1.00	\$ 48,879		
<u>Psychologist</u>		\$ 72.00							
Julia Pilla	Average	\$ 110,190	2.00	\$ 220,380	\$ 110,190	2.00	\$ 220,380		
Catherine Kiewel									
Wendy Harvey - Intern									
<u>Speech/Language Pathologist</u>									
Allison Hartman	Average	\$ 104,300	3.00	\$ 312,900	\$ 104,300	3.00	\$ 312,900		
Morgan Klenk									
Jordan Yeater									
<u>BCBA</u>		\$ 89.30							
Michaela Martin (Hermes)	Average	\$ 130,000	0.125	\$ 16,250	\$ 130,000	0.125	\$ 16,250		
Other Services									
<u>Attendance Counselor</u>		\$ 61.60							
Steve Haverdill	Average	\$ 82,260	0.17	\$ 13,984	\$ 82,260	0.17	\$ 13,984		
<u>Itinerant Preschool</u>									
April Thompson	Average	\$ 80,780	1.00	\$ 80,780	\$ 80,780	1.00	\$ 80,780		
			(FTE)						
Leadership Unit Credit				\$ (29,000)	Leadership Unit Credit				\$ (29,000)
FY24 "Estimate" Amount:				\$ 1,024,524	FY24 "True-Up" Amount:				\$ 1,016,363

Contract Notes:

- * School Psych Intern - W. Harvey - added for FY24 (no cost to district)
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests