

Executive Director Update – Steve Earnest

○ ***Fingerprinting:***

- thru Jan 2024 - 1,220 prints, \$23,530 margin
- thru Jan 2023 - 1,475 prints, \$27,105 margin
- thru Jan 2022 - 1,271 prints, \$22,499 margin

○ ***Print Shop:***

- thru Jan 2024 - \$ (5,622) margin (revenues = \$34,531, GOAL = \$13,177)
- thru Jan 2023 - \$ (7,186) margin (revenues = \$34,055, GOAL = \$8,117)
- thru Jan 2020 - \$ (491) margin (revenues = \$45,287, GOAL = \$2,731)

• ***Facility/Mntce:***

- The final phase of the BAS (Building Automation) is now complete with LEAP being the final area to be upgraded. All devices building wide are now on the BAS with all upgrades performed on the system.
- Jared is currently training on the BAS.
- Garland Roofing has received the bids for the final stage of the roof restoration project. Once again, Alumni Roofing was the lowest responsible bidder. The plan is to restore the final 4 Bands during this final stage, pending Board approval. Three bands were restored in each of the first two phases.
- Lettering for all of the conference rooms, E-sport lab and Café has been ordered.
- Water line was installed in the Café. Vending company will install a coffee/hot chocolate machine. Also, talking with the vending company to update their snack and pop machines.
- Installed Retriever TV in Café and outside President and Inventor Hall.
- Nick is working on new directional lettering on the silver signs as you enter the building.
- Johnson Controls/Simplex will soon be here to repair and update the fire panel.
- Washington's Carpet One is scheduled to measure and provide a quote for the MOCC flooring (Publicly Bid).