

Executive Director Update – Steve Earnest

○ ***Fingerprinting:***

- thru Sep 2023 - 628 prints, \$12,471 margin
- thru Sep 2022 - 745 prints, \$14,165 margin
- thru Sep 2021 - 585 prints, \$9,854 margin

○ ***Print Shop:***

- thru Sep 2023 - \$ (2,170) margin (revenues = \$20,830, GOAL = \$11,350), deficit includes a blanket paper order of \$5,196
- thru Sep 2022 - \$ 1,890 margin (revenues = \$20,731, GOAL = \$6,431)
- thru Sep 2019 - \$ 1,149 margin (revenues = \$26,590, GOAL = \$2,552)

○ ***Facility:***

- **Kitchen/Cafe** - doors have been installed to close off the Cafe from the maintenance hallway. Bistro tables and chairs have been ordered.
- **Lex Preschool** - going well, very happy with the attention they are receiving from our maintenance and custodial staff. LED lighting upgrade is almost complete. Marquee signage has been ordered.
- **Roof** - the last step of Phase 2 is scheduled to be completed the week of October 16th
- **RTU** - #10 has been installed and inspected
- **Windows** – window numbering should be completed by the end of October (required by first responders)
- **Doors** – exterior doors 8 & 9 have been replaced
- **Marquee** - Elvis has left the building.....