

Executive Director Update – Steve Earnest

- ***Fingerprinting:***

- thru Fiscal Year 2023 - 2,486 prints, \$44,921 margin
- thru Fiscal Year 2022 - 2,202 prints, \$39,037 margin
- thru Fiscal Year 2019 - 3,033 prints, \$40,876 margin

- ***Print Shop:***

- thru Fiscal Year 2023 - \$ (10,202) margin (revenues = \$55,867)
- thru Fiscal Year 2022 - \$ (4,330) margin (revenues = \$61,344)
- thru Fiscal Year 2019 - \$ (27,459) margin (revenues = \$61,947)

- ***Facility:***

- **Restrooms** – “Main” lobby restroom flooring has been installed (looks great). Maintenance staff is currently re-assembling the restrooms.
- **Kitchen/Cafe** - Demolition has occurred and new cabinetry has been installed. Flooring and electrical upgrades will begin the week (hopefully).
- **Lex Preschool** - Classrooms have been cleaned and floors waxed. Halogen lights in the “gym” have been replaced and the exterior doors have been “fixed”. Lex has started to bring in their furniture and equipment.
- **MOCC** - All upgrades to the conference center A/V equipment have been completed.