

Executive Director Update – Steve Earnest

- ***Fingerprinting:***

- thru May 2023 - 2,268 prints, \$40,871 margin
- thru May 2022 - 2,009 prints, \$35,684 margin
- thru May 2019 - 2,683 prints, \$30,361 margin

- ***Print Shop:***

- thru May 2023 - \$ (13,613) margin (revenues = \$45,608)
- thru May 2022 - \$ (9,487) margin (revenues = \$55,044)
- thru May 2019 - \$ (22,441) margin (revenues = \$61,242)

- ***Facility:***

- **Restrooms** – “Main” lobby restroom flooring is available and renovation is scheduled to be completed by the end of June.
- **Kitchen/Cafe** - renovation will begin this week and should be completed by the end of June.
- **Lex Preschool** - Classrooms have been cleaned and floors waxed. Lex has started to bring in their furniture and equipment.
- **Lease Agreements** - GOAL and Lexington lease agreements were sent to Supt and Treas on 5/9/2023. Lex has returned their lease agreement. GOAL’s Board took action on June 1st.

- ***District Contracts:***

- Contract Estimates were sent out on Thursday, May 25th.