



2022-2023 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"True-Up"

Mansfield CSD

		2022-2023 Estimate			2022-2023 True-Up		
Service Type	District or MOESC Average	Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Leadership Development</u>							
Dr. Mark Burke (Team)	Unit	\$ 26,000	0.00	\$ -	\$ 27,500	1.00	\$ 27,500
<u>Teaching & Learning</u>					(Paid by Mid-Ohio Grant for FY23 & FY24)		
Carrie Wood (Team)	Unit	\$ 26,000	0.00	\$ -	\$ 26,000	0.00	\$ -
<u>Talented & Gifted Coordination</u>		(2.5 Units billed via Service Agreement)			(4.0 Units billed via Service Agreement)		
	Unit	\$ 24,500	2.50	\$ 61,250	\$ 19,400	2.50	\$ 48,500
		(does NOT include ESC funding credit)			(does include ESC funding credit)		
Special Educational & Related Services							
<u>Special Education Consultant(s)</u>							
Lori Brumenshenkel (K-3)	District	\$ 93,470	1.00	\$ 93,470	\$ 103,850	1.00	\$ 103,850
Jamie Spotts (Pre-K)	District	\$ 89,150	1.00	\$ 89,150	\$ 89,150	1.00	\$ 89,150
Patrick Okyere (7-12)	District	\$ 110,730	1.00	\$ 110,730	\$ 108,820	1.00	\$ 108,820
Noelle Raphael (Alternative)	District	\$ 124,350		\$ -	\$ 95,620	0.00	\$ -
<u>Psychologist</u>		(billed under Service Agreement)			(billed under Service Agreement)		
Tricia Comerford	District	\$ 122,700	1.00	\$ 122,700	\$ 119,450	1.00	\$ 119,450
Trudi Marrapodi	District	\$ 98,750	1.00	\$ 98,750	\$ 96,960	1.00	\$ 96,960
JoAnna Greenwalt	District	\$ 113,050	1.00	\$ 113,050	\$ 111,150	1.00	\$ 111,150
Lizbeth Figueroa	District	\$ 90,180	1.00	\$ 90,180	\$ 94,140	1.00	\$ 94,140
<u>Special Ed Assessment Coord.</u>							
Claire Slavinski	District	\$ 59,000	1.00	\$ 59,000	\$ 64,160	1.00	\$ 64,160
<u>Speech/Language Pathologist</u>		\$ 69.20					
Allison Roof - 1.0 FTE	Average	\$ 102,100	4.40	\$ 449,240	\$ 100,630	4.40	\$ 442,772
Courtney Kalman - 1.0 FTE							
Johanna Gilland - 1.0 FTE							
Angela Skinner - 0.8 FTE							
Wendi Ruhe - 0.6 FTE							
<u>Occupational Therapist</u>		\$ 70.50					
Melinda Wood - 1.0 FTE	Average	\$ 103,600	4.80	\$ 497,280	\$ 102,560	4.60	\$ 471,776
Emily Dowdell - 1.0 FTE							
Erica Lorenzen - 1.0 FTE							
Amanda Miller - .80 FTE							
Dr. Sarah Mace - .80 FTE							
<u>Occupational Therapist Assistant</u>		\$ 46.40					
Corrine Gildenmeister	Average	\$ 61,600	1.00	\$ 61,600	\$ 64,060	0.00	\$ -

Leadership Unit Credit **\$ (27,500)**

FY23 "Estimate"Amount: **\$ 1,846,400**

FY23 "True-Up"Amount: **\$ 1,750,728**

Contract Notes:

- * Added 1.0 FTE Psychologist Service for FY23 (L. Figueroa).
- * Added 0.4 FTE SLP Service for FY23.
- * Reduced OT service by 0.2 for FY23.
- * C. Slavinski went back to full-time in FY23.
- * T&L 4.0 Units - billed under a separate SA
- * SpEd Consultant - N. Raphael - billed under a separate SA
- * SLP's - S. Root * V. Hairston - billed under a separate SA
- * Psych Intern - M. McCarty
- * Safety Specialist - billed under a separate SA
- * Title IX - billed under a separate SA
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2023(True-Up)
Pursuant to O.R.C.3313.843, 3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Mansfield City Schools

County: Richland

District IRN: 044297

The above-named parties have entered into a contract for services for fiscal year 2022-23 in the annual amount of \$ 1,750,728

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Stan Jefferson

Print District Superintendent Name

Stan Jefferson

District Superintendent Signature

3/22/2023

Date

Tacy Courtwright

Print District Treasurer Name

Tacy

District Treasurer Signature

3/24/2023

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest

Print ESC Treasurer Name

ESC Treasurer Signature

Date