

Executive Director Update – Steve Earnest

- ***Fingerprinting:***
 - thru December 2022 - 1,279 prints, \$23,492 margin
 - thru December 2021 - 1,092 print, \$19,798 margin
- ***Print Shop:***
 - thru December 2022 - \$(2,985) margin
 - thru December 2021 - \$1,030 margin
- ***Facility:***
 - **Roofing** - Complete (three sections)
 - **Restrooms** –
 - flooring samples were finally received from J&B on 1/9/22. Once we make a decision on the color, then the contractor will get us on their schedule.
 - Urinals and stalls have been updated.
 - **HVAC** - Automation upgrade is complete. RTU should be installed in the Spring.
- ***MOCC:***
 - December 2022 - 8 paid events
 - December 2021 - 7 paid events