

## **Executive Director Update – Steve Earnest**

- ***Fingerprinting:***
  - thru November 2022 – 1,093 prints, \$19,839 margin
  - thru November 2021 - 943 print, \$16,031 margin
- ***Print Shop:***
  - thru November 2022 - \$(126) margin
  - thru November 2021 - \$4,456 margin
- ***Facility:***
  - **Office flooring** – Completed mid-November
  - **Roofing** – the repairs/recoating of the three “belly bands” scheduled for FY23 were completed on 12/14/2022
  - **Restrooms** –
    - **Staff** – updates to the fixtures and flooring are complete
    - **Small Public** - toilet fixtures and stalls have been installed....countertops will be installed in January
    - **Large Public** – waiting on flooring samples and lead times before scheduling renovation
  - **HVAC** - final stages of HVAC upgrades are underway.
- ***MOCC:***
  - December 2022 - 8 paid events
  - December 2021 - 7 paid events