

Executive Director Update – Steve Earnest

- **DISTRICT CONTRACTS** – Revision to Crestline & Crestview contract estimate.
- **MOCC** –
 - June 2022 – 9 paid events
 - June 2021 – 7 paid events (June 2020 – 0 paid events)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 GOAL Staff Meetings S Richter Meeting	2 Military Adv with C Knight NH YOGA	3 Grant Rev Lisa Cook MCS Handle with Care D Brooks walkthru Reception Setup	4 Wed/Recep Walk Thru Reception
5	6 OPES Bridge	7 OAPSA Board Meeting OPES Full Training Wilson Reading is Virtual Lynn M with Hillsdale Jim Smith Meeting J Petrarca meeting Childrens Theater	8 OPES Full Training Wilson Reading is Virtual Interviews Lynn M with Hillsdale Kelly Andress - Meeting	9 Wilson Reading is Virtual Cabinet Meeting K Kimmel Meeting	10 Possible SPARC L Meister - T&L Team Concert Graduation Setup	11 Graduation Party
12	13 OTES Full Training	14 OTES Full Training MCS Wilson Training	15 OTES Full Training MCS Wilson Training Jim Smith Meeting Pre Board and Board Meeting	16 HQSD MCS Wilson Training NH YOGA	17 Richland County Superintendents Cypress Practice One School Graduation	18 Cypress Graduation
19	20 Holiday - Office & MOCC Closed Marquardt Walkthru and Kahls working	21 OTES Full Training	22 OTES Full Training Ohio Health Leadership Retreat	23 CB Off OTES Full Training NH YOGA	24 Birthday Party	25 In Use
26 Wedding and Reception	27	28 Rotary Club Annual Meeting	29	30 NH YOGA		

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Gifted Meeting Kelly Britton - Meeting	2 GOAL Staff Meetings OTES 2.0 Bridge Lynn Interview	3 OTES 2.0 Bridge Lisa Cook - Grant Meeting NewHope YOGA	4	5
6	7 J Crum Meeting RBT OTES 2.0 NEW Lisa Cook Webinar OAPSA Board NCOCC Board Meeting General Assembly Crestview Webinar	8 OTES 2.0 NEW J Crum Interviews Lynn / Mansfield City Cabinet Meeting Lisa Cook - Grant Meeting	9 OTES 2.0 NEW Lynn/Lucas Meeting Cypress Graduation Rehearsal J Crum Interviews Jim Smith Meeting Video and Sound Setup for Graduation Cypress Graduation	10 Lynn/Lucas Meeting	11 Sherri Richter Training August Event Walkthru Graduation Party Setup	12 Walk Thru and balloon delivery Graduation Party
13	14 Mansfield City - walkthru for Tues Wednesday	15 CB off Mansfield City Principals and staff	16 CB off Mansfield City School Principal Meeting Jen Crum - Interviews PreBoard Agenda Meeting MOESC Governing Board Meeting Chem Tech - Drop off and some setup One School Global - Item Drop off	17 CB off Chem Tech Meeting One School Setup One School Global - Graduation NewHope YOGA	18 SPARC Virtual/Inperson Jen Crum Interviews Wedding Setup Walk Thru	19 Wedding and Reception
20	21 OTES 2.0 Bridge	22 OTES 2.0 Bridge Richland County Superintendents	23 Mansfield City School Meeting LPDC	24 Third Street Family Health	25	26
27	28 Mansfield City - Handle With Care Crum Interviews	29 Mansfield City - Handle With Care Lynn / Mansfield City	30 CB Off Mansfield City - Handle With Care			

- ***Facility & Maintenance-***

- The HVAC automation upgrade is scheduled to be completed by the end of June. A few conference center rooms still need upgraded.
- Office area carpet quotes: (waiting on approval)
 - Kastran: \$65,432 (rolled) and \$72,019 (carpet tiles)
 - Washington Floors: \$74,602 (rolled) and \$68,130 (carpet tiles)
- Asphalt paving repairs began on 6/7/22 and will be completed on 6/9/22
- The New Store would like to rent the 400 sq ft to the north of “room 300”. Additional \$2,400 in rent.
- The HVAC automation upgrade will be completed by the end of June according to the contractor. Installers have had difficulty working around the MOCC events.

- ***Fingerprinting –***

- thru May 2022 – 2,009 prints, \$35,684 margin
- avg. thru May (Pre-COVID) – 2,538 prints, \$28,506 margin

- ***Print Shop -***

- thru May 2022 - \$(10,026) margin (additional copier transition costs)
- thru May 2021 - \$(26,602) margin (prior years expenses did not include usage/click charges of approx. \$13,500, as they were not coded to the Print Shop)

- ***GOAL Digital Academy -***

- FTE's = 728 in 2022 and 769 in 2021

- ***Tomorrow Center -***

- FTE's = 91 in 2022 and 87 in 2021

- ***Community Schools -***

- Findlay Digital Academy - looking for new sponsorship