

## Executive Director Update – Steve Earnest

- **DISTRICT CONTRACTS** – 2022-2023 District Contract Estimates are scheduled to be sent to the districts on May 18<sup>th</sup>.
- **MOCC** -

### May 2022 – 3 paid events

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 ● Mansfield City AP Testing ● Voting Equipment ● Federal Grant Audit Meeting	3 ● Election / Voting	4 ● Mansfield City AP Testing ● GOAL Staff Meetings ● Para Pro Testing - boardroom ● Election Machine Pick up ● Spanish Immersion Meeting	5 ● Third Street Health ● Summer & After School Grant Discussion ● New Hope Yoga	6 ● Mansfield City AP Testing ● OAPSA Zoom ● Superintendents Meetings ● Admin Lunch and Learn Network ● Lexington Prom Setup	7 ● Lexington Prom
8	9 ● Staffing Meeting	10 ● Mansfield City AP Testing ● 6th & 7th + 8th AC - Day	11 ● Mansfield City AP Testing ● 6th & 7th + 8th AC - Day ● Para Pro Testing - boardroom ● SPARC/PCTC Career Coach	12 ● Cabinet Meeting ● Lisa Cook STEAM team ● New Hope Yoga	13 ● SPARC Meeting - ZOOM ● Decorate Madison Prom	14 ● Madison PROM
15	16 ● Student Leadership Setup	17 ● Student Leadership Summit	18 ● Mansfield City AP Testing ● 5/18 Para Pro in Room 508 ● In USE ● Pre Board and Board Meeting	19 ● Hearing equipment testing ● GOAL Graduation Setup ● L Meister - T&L Team ● New Hope Yoga	20 ● Richland County Superintendents ● Gifted Team Meeting ● GOAL Graduation	21 ● In USE
22	23 ● Student Service Team Meeting	24	25 ● Para Pro Testing - boardroom	26 ● Mansfield City PreK Graduation two sessions ● New Hope Yoga	27 ● CB off	28 ● CB off ● The Realm
29 ● CB off	30 ● HOLIDAY	31				

### May 2021 – 3 paid events (May 2020 – 0 paid events)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 ● Madison Prom
2 ● MCS Elementary Spring Testing	3 ● May 3 Setup ● MCS AP Testing ● See Setup ● Restorative Practices ● Voting Machine Drop off ● Lisa Cook Meeting	4 ● Board Of Elections ● May 4 Setup ● TDA Make up ● Cabinet Meeting ● Kelly Britton Meeting ● Leanna Meeting ● MCS Elementary Spring Testing ● Restorative Practices ● Lisa Cook Meeting	5 ● MCS AP Testing ● See Setup ● Setup May 5 ● GOAL Staff Meetings ● SRG Monitoring ● Pick up Voting Machines ● Jim Smith ● Question, Persuade, Respond Virtual	6 ● May 6 Setup ● MCS AP Testing ● See Setup ● Kelly Britton Meeting ● MCS Elementary Spring Testing ● OAPSA Board ● Employer lounge ● Zoom with Tomorrow ● Student Job Fair ● Newhope YOGA	7 ● See Setup ● Setup May 7 ● Lisa Cook STEM Meeting ● SPED Director Meeting ● Superintendent Meeting ● Northmor Setup for Prom	8 ● Northmor PROM ● Northmor Chaperone Dinner
9	10 ● See Setup ● Setup May 10 ● Restorative Practices ● Lisa Cook Meeting ● Setup for AC - Follow May 12th Room setup	11 ● 6th Academic Challenge (day) ● See Setup ● Jim Smith Meeting ● Avita Walkthru	12 ● 788 Academic Challenge (day) ● MCS AP Testing ● See Setup ● Jim Smith Meeting ● New Store Board Meeting ● Parent Mentor Presentation	13 ● CPI Refresher ● Northwest here to pull cables	14 ● Trauma and Resilience Training ● Lexington Prom Setup ● Jim Smith Meeting ● Jen Behavior Team Meeting ● Lexington Prom	15 ● Lexington Prom
16	17 ● Restorative Practices ● Student Vaccination Clinic ● Tyanne Meeting	18 ● Kelly Britton Meeting ● Leanna Meeting ● PBIS ● Third Street Clinic - Meetings	19 ● CPI Initial ● Walk thru GOAL Graduation ● NCOCC Meeting Walkthru ● Tyanne Meeting ● MOESC Governing Board Meeting ● PreBoard Agenda Meeting ● LPDC	20 ● GOAL Graduation Setup day ● GOAL - Now Overflow for PROM ● Newhope YOGA	21 ● Gifted Team Meeting ● Richland County Supt Meeting ● GOAL GRADUATION	22 ● In Use
23	24 ● Student Service Team Meeting	25 ● MCS AP Testing ● Seminar with SPIRE ● Third Street Meeting ● Lisa Cook Meeting ● Lynn M - Interview	26 ● Student Testing ● Third Street Meeting	27 ● Lisa Cook Meeting	28 ● Lisa Cook Meeting	29
30	31 ● HOLIDAY ● Holidays					

- ***Facility & Maintenance-***

- The HVAC automation upgrade is almost complete. A few conference center rooms still need upgraded. Installers have had difficulty working around the MOCC events.
- The 220 service in the President Hall was completed 4/27/22.
- Office area carpet quotes:
  - Kastran: \$65,432 (rolled) and \$72,019 (carpet tiles)
  - Washington Floors: \$74,602 (rolled) and \$68,130 (carpet tiles)
- We are on the schedule for early spring to resume paving repairs we started in the fall.
- Doors in old Print Shop and Room 120 have been installed

- ***Fingerprinting -***

- thru April 2022 – 1,815 prints, \$32,252 margin
- avg. thru February (Pre-COVID) – 2,381 prints, \$26,961 margin

- ***Print Shop -***

- thru April 2022 - \$(5,497) margin
- thru April 2021 - \$(26,602) margin

- ***GOAL Digital Academy -***

- FTE's = 722 in 2022 and 772 in 2021

- ***Tomorrow Center -***

- FTE's = 90 in 2022 and 88 in 2021