

## Executive Director Update – Steve Earnest

- **DISTRICT CONTRACTS** – Crestline is the only outstanding “True-Up” contract remaining. The target date for FY23 District Contract Estimates is the May 6th Superintendent’s meeting
- **MOCC** -

### April 2022 – 7 paid events

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 ● Artapoolooza ● Sound Check and Room Verify ● Jim Smith Meeting ● M Stahlsmith Audio Check	2 ● Artapoolooza ● Mansfield Indian Association Dinner
3 ● Artapoolooza	4 ● TDA Testing 3 room 25 seats each 8:45 am ● Artapoolooza ● T Brophy Meeting ● Student Service Meeting	5 ● TDA Testing 3 room 25 seats each 8:45 am ● Artapoolooza ● Lynn M Zoom Int.	6 ● LUCAS SPED and Curriculum Interview ● Artapoolooza ● Para Pro Testing - boardroom	7 ● Artapoolooza ● Crum Interviews ● New Hope Yoga	8 ● CPI ● L Meister Crestview ● National Guard afternoon setup ● Jim Smith Meeting ● Birthday Party Setup	9 ● National Guard Banquet ● Birthday Party
10 ● Weekly Layout Notes	11 ● Restorative Practices Group B	12 ● CB off ● Auditor Room ● GOAL Senior Day ● Mansfield City - Christie ● Quarterly Principal Network ● Walk thur - with Michael	13 ● CB off ● TDA Testing 4 rooms 25 each ● DSC Cohort B Session 3 ● Para Pro Testing - boardroom ● Cabinet Meeting	14 ● CB off ● Cabinet Meeting ● Special Occasions Setup ● Mark S brining in Sound for Resurrection ● New Hope Yoga	15 ● Holiday 22 ● Richland County Superintendents	16 ● Resurrection Breakfast
17	18 ● CB off	19 ● CB off ● Bus Driver Pre-Service MikeR says set for 35	20 ● CB off ● TDA Testing 3 room 25 seats each 8:45 am ● Bus Driver Pre-Service MikeR says set for 35 ● Pre Board and Board Meeting	21 ● CB off ● Bus Driver Pre-Service MikeR says set for 35 ● New Hope Yoga	22 ● CB off ● Lisa Cook STEAM team ● Bus Driver Pre-Service MikeR says set for 35 ● CIA Networks	23 ● NAACP Banquet - and BBQ
24	25 ● Restorative Practices Group B ● Bus Driver Pre-Service MikeR says set for 35 ● Mansfield City School Gear UP	26 ● BAC Meeting at Pioneer ● Restorative Practices Group B ● School Counselor Network ● Richland Chamber Delivery ● Business Professional Setup	27 ● Para Pro Testing - boardroom ● Business Professional Luncheon ● New Store Dressing Day	28 ● TDA Testing 3 room 25 seats each 8:45 am ● Student Job Fair ● New Hope Yoga	29 ● Spiread Meeting ● Possible Girls Empowerment	30 ● Possible Girls Empowerment ● NAACP Banquet - and BBQ

### April 2021 – 1 paid events (April 2020 – 0 paid events)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 ● Cabinet Meeting ● Newhope YOGA	2 ● HOLIDAY	3 ● Class Reunion ● Class Reunion Walk Thru ● June Wedding Walkthru ● September Reception Walkthru ● Wedding Walkthru
4	5	6 ● Tyanne Zoom meetings ● Bus Driver Training	7 ● Kimmel meeting with Lexington ● Bus Driver Training	8 ● Tyanne Zoom meetings ● Bus Driver Training	9 ● Lisa Cook Workspace ● GOAL Senior day setup ● Bus Driver Training ● Sandy Powell Meeting	10
11	12 ● Lisa Cook Workspace ● Bus Driver Training ● GOAL Senior	13 ● Lisa Cook Workspace ● Lucas Meeting	14 ● Lisa Cook Workspace ● MCS Specials Room ● MCS Elementary Spring Testing ● School Psyc Network - Virtual ● Lisa Cook District Meeting ● Trudi Space ● AK Steel Ratifications Meetings ● Related Services Network- Virtual	15 ● AK Steel Ratification Meeting(s) ● GOAL Board Meeting ● Lisa Cook - Plymouth Meeting ● Lisa Cook Workspace ● Tyanne Brophy Meeting ● GOAL Senior ● Lisa Cook Meeting ● Newhope YOGA	16 ● Lisa Cook Workspace ● MCS Elem Testing Specials ● Richland County Superintendents ● MCS Elementary Spring Testing ● Special Ed Coord Network - Virtual ● Mid-Ohio ESC Virtual Job Fair ● Jim Smith Meeting with Guest	17
18	19	20 ● Leanna Meeting ● MCS Specials Room ● MCS Elementary Spring Testing ● Jim Smith Meeting ● Job Fair Walkthru	21 ● Tyanne Brophy Meeting ● MOESC Governing Board Meeting ● PreBoard Agenda Meeting ● L Earnest Meeting ● New store volunteer room ● New Store Dressing Days	22 ● MCS Specials Room ● MCS Elementary Spring Testing ● Jim Smith Meeting	23 ● SPARC Board Meeting ● CIA Network - Virtual	24 ● Zoom
25	26 ● See Setup ● Setup 26 ● Student Vaccination Clinic ● BAC - Virtual Only	27 ● See Setup ● Setup 27 ● TDA Make up ● MCS Elem Special ● MCS Elementary Spring Testing ● School Counselor Network ● Hilton Picking up 25 Boards ● SCVIEW Demo	28 ● See Setup ● Setup 28 ● MCS Elementary Spring Testing ● Walk Thru Inventor ● LPDC	29 ● See Setup ● Set up 29 ● TDA Make up ● MCS Elementary Spring Testing ● Jim Smith Meeting ● Tyanne Meeting ● Lisa Cook - Fiscal Grant	30 ● See Setup ● Set up 30 ● Youth Mental Health First Aid-Virtual ● Jim Smith Meeting ● Decorate for Madison Prom	

- ***Facility & Maintenance-***

- The HVAC automation upgrade is almost complete. All of LEAP, The New Store and MOESC offices are running on the new system. The entire facility should be on the new controls by May 1st.
- Parking lot light poles were re-wired to correct a ground-fault issue.
- The 220 service in the President Hall will be rewired for \$3,100 by BP Electric
- Waiting on office area carpet quotes.
- We are on the schedule for early spring to resume paving repairs we started in the fall.
- Unable to get contractors to provide quotes to renovate the restrooms and prep kitchen. Will be working with Michael and Candy on a schedule to general contract in-house.

- ***Fingerprinting -***

- thru March 2022 – 1,618 prints, \$28,694 margin
- avg. thru February (Pre-COVID) – 2,001 prints, \$27,256 margin

- ***Print Shop -***

- thru March 2022 - \$1,984 margin
- thru March 2021 - \$(21,570) margin

- ***GOAL Digital Academy -***

- FTE's = 711 in 2022 and 776 in 2021

- ***Tomorrow Center -***

- FTE's = 89 in 2022 and 88 in 2021