
Date _____



**2021-2022 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"True-Up"**

Crestview LSD

| | | 2021-2022 Estimate | | | 2021-2022 True-Up | | |
|---|------------------------------------|---------------------------------------|--------|--------------------|-----------------------------------|--------|--------------------|
| Service Type | District or MOESC Average | Rate | FTE | Contract Amount | Rate | FTE | Contract Amount |
| General Education Services | | | | | | | |
| <u>Teaching & Learning</u> | | | | | | | |
| Lynn Meister (Team) | Unit | \$ 25,500 | 0.00 | \$ - | \$ 25,500 | 1.00 | \$ 25,500 |
| <u>Talented & Gifted Coordination</u> | | | | | | | |
| Based on 10 Districts Participating | Unit | \$ 24,000 | 2.00 | \$ 48,000 | \$ 19,200 | 2.00 | \$ 38,400 |
| Service level .50 FTE for EMIS reporting (for compliance with maintenance of effort) | | (does NOT include ESC funding credit) | | | (does include ESC funding credit) | | |
| Special Educational & Related Services | | | | | | | |
| <u>Speech/Language Pathologist</u> | \$ 65.60 | | | | | | |
| Dea Artz | Average | \$ 95,400 | 1.00 | \$ 95,400 | \$ 95,400 | 1.00 | \$ 95,400 |
| <u>O&M & TVI</u> | \$107.30 | | | | | | |
| Heather Geiser (TVI) & Kallie Poast (O&M) | Average | \$ 215,700 | 0.0125 | \$ 2,696 | \$ 215,700 | 0.0125 | \$ 2,696 |
| Other Services | | | | | | | |
| <u>Attendance Counselor</u> | \$ 58.50 | | | | | | |
| Tyanne Brophy | Average | \$ 82,100 | 0.17 | \$ 13,957 | \$ 82,100 | 0.17 | \$ 13,957 |
| FY22 "Estimate"Amount: | | | | \$ 160,053 | FY22 "True-Up"Amount: | | \$ 175,953 |

Contract Notes:

- * 5 days/week = 1 FTE
- * K. Barker was removed from the District Contract.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.