

ODE District Contracts (paid via ODE foundation report)	Final FY'21 \$6.50 per pupil	FY'22	Gain/(Loss)	Final FY'21	FY'22	Gain/(Loss)
				District Contract		
Crestline(terminated 6/30/11, joined 7/1/15)	561	551	(10)	\$238,676	\$252,836	\$14,160
Galion	1,639	1,562	(77)	\$443,640	\$430,090	(\$13,550)
Highland	1,783	1,664	(119)	\$473,588	\$426,386	(\$47,202)
Mt. Gilead (terminated 6/30/2010, joined 7/1/21)	0	1,037	1,037	\$0	\$52,280	\$52,280
Northmor	1,040	986	(54)	\$490,432	\$536,359	\$45,927
Crestview	997	952	(45)	\$145,056	\$160,053	\$14,997
Lexington	2,350	2,266	(84)	\$51,811	\$353,557	\$301,746
Lucas	475	447	(28)	\$190,646	\$253,041	\$62,395
Madison	2,937	2,723	(214)	\$1,114,136	\$1,025,725	(\$88,411)
Mansfield(joined 7/1/2012)	3,370	3,243	(127)	\$1,697,095	\$1,703,840	\$6,745
Plymouth	677	687	10	\$245,038	\$274,630	\$29,592
<b>Total Client Contracts</b>	<b>15,829</b>	<b>16,118</b>	<b>289</b>	<b>\$5,090,118</b>	<b>\$5,468,797</b>	<b>\$378,679</b>
Colonel Crawford(non client)				\$88,407	\$87,772	(\$635)
Hillsdale(non client)				\$48,000	\$61,470	\$13,470
<b>Total Contracts - paid via ODE</b>				<b>\$5,226,525</b>	<b>\$5,618,039</b>	<b>\$391,514</b>

11/30/2021