

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
True Up Contract Amount for FY 2020
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Goal Digital Academy

County: Richland

District IRN: 149047

The above-named parties have entered into a contract for services for fiscal year 2019-2020 in the annual amount of \$192,342

We, the undersigned, understand that the above annual amount will be invoiced monthly and paid to the educational service center throughout the fiscal year.

Tish M. Jenkins

Print District Superintendent Name

Tish Jenkins

Superintendent Signature

3-6-20

Date

STEPHEN J. EARNEST
Print District Treasurer Name

Stephen J. Earnest
Treasurer Signature

3-6-20

Date

Kevin D. Kimmel
Print ESC Superintendent Name

K. Kimmel
ESC Superintendent Signature

3-6-2020

Date

Lorraine A. Earnest
Print ESC Treasurer Name

Lorraine A. Earnest
ESC Treasurer Signature

3-6-2020

Date



**2019-2020 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"True-Up"**

Goal Digital

Service Type	District or MOESC Average	2019-2020 Estimate			2019-2020 FINAL - True-Up		
		Rate	FTE Needed	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Teaching & Learning</u>							
Lynn Meister (Team)	Average	\$ 22,500	0.00	\$ -	\$ 22,500	0.00	\$ -
<u>Talented & Gifted Coordinator</u>							
Based on 10 Districts Participating Service level .125 FTE for EMIS reporting (for compliance with maintenance of effort)	Average	\$ 21,600	1.00	\$ 21,600	\$ 18,500	0.50	\$ 9,250
Special Educational & Related Services							
<u>Special Education Consultant</u>							
Nan Stanish	Average	\$ 106,687	1.00	\$ 106,687	\$ 106,760	1.00	\$ 106,760
<u>Psychologist</u>							
Lisa Kraemer	Average	\$ 98,680	0.70	\$ 69,076	\$ 98,640	0.70	\$ 69,048
<u>Associate to the Psychologist</u>							
Stephanie Finnegan	Average	\$ 72,930	0.10	\$ 7,293	\$ 72,840	0.10	\$ 7,284
<u>Speech/Language Pathologist</u>							
	Average	\$ 89,400	0.20	\$ 17,880	\$ 90,300	0.00	\$ -

FY20 Initial Contract Amount: \$ 222,536

FY20 True-Up Amount: \$ 192,342

Contract Notes:

- * 5 days/week = 1 FTE
- * SLP position not filled
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.