

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2024
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Madison Local Schools

County: Richland

District IRN: 049452

The above-named parties have entered into a contract for services for fiscal year 2023-24 in the annual amount of \$ 978,805

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Rob Peterson
Print District Superintendent Name


District Superintendent Signature

2-13-24
Date

BRAD STEVENS
Print District Treasurer Name


District Treasurer Signature

2/13/24
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date



**2023-2024 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"True-Up"**

Madison LSD

		2023-2024 Estimate			2023-2024 True-Up			
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount	
General Education Services								
<u>Educational Consultant</u>	\$ 92.00							
Renee Neron	District	\$ 155,490	1.00	\$ 155,490	\$ 154,500	1.00	\$ 154,500	
<u>Leadership Development</u>								
Dr. Mark Burke (Team)	Unit	\$ 29,000	1.00	\$ 29,000	\$ 29,000	1.00	\$ 29,000	
<u>Teaching & Learning</u>		(Paid by Mid-Ohio Grant for FY23 & FY24)			(Paid by Mid-Ohio Grant for FY23 & FY24)			
Amber Clay-Mowry (Team)	Unit	\$ 27,500	1.50	\$ 41,250	\$ 27,500	1.50	\$ 41,250	
<u>Talented & Gifted Coordination</u>								
Sherri Richter	Unit	\$ 25,000	0.25	\$ 6,250	\$ 20,000	0.25	\$ 5,000	
		(does NOT include ESC funding credit)			(does include ESC funding credit)			
Special Educational & Related Services								
<u>Psychologist</u>	\$ 75.50							
Nathan Whitman - .90 FTE	Average	\$ 115,500	1.90	\$ 219,450	\$ 115,500	1.90	\$ 219,450	
Christen Hutchison - 1.0 FTE								
<u>Associate to the Psychologist</u>								
Lisa Jackson	District	\$ 15,900	1.00	\$ 15,900	\$ 15,480	1.00	\$ 15,480	
<u>Speech/Language Pathologist</u>	\$ 71.70							
Carly Nelson - 1.0 FTE	Average	\$ 104,300	4.00	\$ 417,200	\$ 104,300	4.00	\$ 417,200	
Christine Rogers - 1.0 FTE								
Abbey Abraham (Carneal) - 1.0 FTE								
Kori Hoffman - 1.0 FTE								
<u>BCBA</u>	\$ 89.30							
Michaela Martin (Hermes)	Average	\$ 130,000	0.10	\$ 13,000	\$ 130,000	0.00	\$ -	
<u>O&M & TVI</u>	\$ 107.30							
Team	Average	\$ 215,700	0.05	\$ 10,785	\$ 215,700	0.05	\$ 10,785	
Other Services								
<u>Attendance Counselor</u>	\$ 58.70							
Steve Haverdill	Average	\$ 82,260	0.23	\$ 18,920	\$ 82,260	0.23	\$ 18,920	
<u>SpEd Consult./Preschool Coord.</u>	\$ 57.30							
Jennifer Eckenwiler	District	\$ 97,360	1.00	\$ 97,360	\$ 96,220	1.00	\$ 96,220	
Leadership Unit Credit				\$ (29,000)	Leadership Unit Credit			\$ (29,000)
FY24 "Estimate"Amount:				\$ 995,605	FY24 "True-Up"Amount:			\$ 978,805

Contract Notes:

- * BCBA Services were removed from District Contract
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.