



2023-2024 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"
 2.0

Clear Fork Valley Schools

Service Type		District or MOESC Average	2022-2023 True-Up			2023-2024 Estimate		
			Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services								
<u>Leadership Development</u>								
Dr. Mark Burke (Team)	Unit		\$ -	0.00	\$ -	\$ 29,000	0.00	\$ -
			(Paid by Mid-Ohio Grant for FY23 & FY24)			(Paid by Mid-Ohio Grant for FY23 & FY24)		
<u>CCIP Support</u>								
Dr. Mark Burke (Team)	Unit		\$ -	0.00	\$ -	\$ 29,000	0.30	\$ 8,700
			(Paid by Mid-Ohio Grant for FY23 & FY24)			(Paid by Mid-Ohio Grant for FY23 & FY24)		
<u>Teaching & Learning</u>								
Carrie Wood (Team)	Unit		\$ -	0.00	\$ -	\$ 27,500	4.00	\$ 110,000
<u>Talented & Gifted Coordination</u>								
	Unit		\$ -	0.00	\$ -	\$ 25,000	1.00	\$ 25,000
			(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Educational & Related Services								
<u>Speech/Language Pathologist</u>	\$ 71.70							
Toni Tamburino - 0.5 FTE	Average		\$ -	0.00	\$ -	\$ 104,300	0.50	\$ 52,150
FY23 "True-Up" Amount:					\$ -	FY24 "Estimate" Amount: \$ 195,850		

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for **FY2024**
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Clear Fork Valley

County: Richland

District IRN: 049411

The above-named parties have entered into a contract for services for fiscal year 2023-24 in the annual amount of \$195,850

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Print District Superintendent Name

District Superintendent Signature

Date

Print District Treasurer Name

District Treasurer Signature

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest

Print ESC Treasurer Name

ESC Treasurer Signature

Date