



2023-2024 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Hillsdale Local Schools

		2022-2023 True-Up			2023-2024 Estimate			
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount	
<u>Leadership Development</u>								
Dr. Mark Burke (Team)	Unit	\$ 27,500	1.00	\$ 27,500	\$ 29,000	1.00	\$ 29,000	
<u>Teaching & Learning</u>		(Paid by Mid-Ohio Grant for FY23 & FY24)			(Paid by Mid-Ohio Grant for FY23 & FY24)			
Carrie Wood (Team)	Unit	\$ 26,000	0.00	\$ -	\$ 27,500	0.00	\$ -	
<u>Talented & Gifted Coordinator</u>		(1.0 Unit billed via Service Agreement)			(does NOT include ESC funding credit)			
	Unit	\$ 19,400	0.00	\$ -	\$ 25,000	0.00	\$ -	
		(does include ESC funding credit)						
Special Educational & Related Services								
<u>Psychologist</u>	\$ 79.40							
Jessica Lebold	Average	\$ 110,190	0.60	\$ 66,114	\$ 115,500	0.60	\$ 69,300	
<u>BCBA</u>	\$ 89.30							
Michaela Martin (Hermes)	Average	\$ -	0.00	\$ -	\$ 130,000	0.10	\$ 13,000	
<u>O&M & TVI</u>								
Team	Average	\$ 215,700	0.20	\$ 43,140	\$ 215,700	0.05	\$ 10,785	
Leadership Unit Credit				\$ (27,500)	Leadership Unit Credit \$ (29,000)			
FY23 "True-Up" Amount:				\$ 109,254	FY24 "Estimate" Amount: \$ 93,085			

Contract Notes:

- * BCBA Services were added to District Contract
- * O&M/TVI Services were reduced to .05 FTE
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2024
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Hillsdale Local

County: Ashland

District IRN: 045823

The above-named parties have entered into a contract for services for fiscal year 2023-24 in the annual amount of \$ 93,085

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Cathy Trevenhan
Print District Superintendent Name

[Signature]
District Superintendent Signature

8/08/23
Date

KESA S. Deter
Print District Treasurer Name

[Signature]
District Treasurer Signature

8/8/23
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date