

Executive Director Update – Steve Earnest

- ***Fingerprinting:***

- thru July 2023 - 210 prints, \$4,373 margin
- thru July 2022 - 238 prints, \$4,625 margin
- thru July 2019 - 266 prints, \$3,462 margin

- ***Print Shop:***

- thru July 2023 - \$ (8,917) margin (revenues = \$2,968), blanket paper order \$5,196
- thru July 2022 - \$ 2,485 margin (revenues = \$6,893)
- thru July 2019 - \$ (4,307) margin (revenues = \$2,803)

- ***Facility:***

- **Kitchen/Cafe** - doors have been ordered to close off the Cafe from the maintenance hallway. Bistro tables and chairs still need to be ordered.
- **Lex Preschool** - Classrooms have been cleaned and floors waxed. Halogen lights in the “gym” have been replaced and the exterior doors have been “fixed”. Lex has started to bring in their furniture and equipment.
- **Roof** – Phase 2 of the roofing project will begin in late-August and be completed prior to October 1st.