

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for **FY2024**
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Crestline EVS

County: Crawford

District IRN: 045344

The above-named parties have entered into a contract for services for fiscal year 2023-24 in the annual amount of \$255,555.00

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

James R. Seyer

Print District Superintendent Name

James R. Seyer

District Superintendent Signature

8/8/2023

Date

Alina Nemec

Print District Treasurer Name

Alina Nemec

District Treasurer Signature

8/8/2023

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest

Print ESC Treasurer Name

ESC Treasurer Signature

Date



2023-2024 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"
2.0

Crestline EVS

		2022-2023 True-Up			2023-2024 Estimate		
Service Type	District or MOESC Average	Rate	FTE / Unit	Contract Amount	Rate	FTE / Unit	Contract Amount
General Education Services							
<u>Leadership Development</u>							
Dr. Mark Burke (Team)	Unit	\$ 27,500	0.00	\$ -	\$ 29,000	1.00	\$ 29,000
<u>Teaching & Learning</u>		(Paid by Mid-Ohio Grant for FY23 & FY24)			(Paid by Mid-Ohio Grant for FY23 & FY24)		
Carrie Wood (Team)	Unit	\$ 26,000	0.00	\$ -	\$ 27,500	0.00	\$ -
<u>Talented & Gifted Coordination</u>		(1.0 Unit billed via Service Agreement)			(does NOT include ESC funding credit)		
	Unit	\$ 19,400	1.00	\$ 19,400	\$ 25,000	1.00	\$ 25,000
Special Educational & Related Services							
<u>Psychologist</u>	\$ 75.50						
Sunbelt Therapy	Average	\$ 110,190	0.50	\$ 55,095	\$ 115,500	0.20	\$ 23,100
<u>Psychologist</u>	\$ 75.50						
Steve Willeke	Average	\$ 110,190	0.10	\$ 11,019	\$ 115,500	0.20	\$ 23,100
<u>Occupational Therapist</u>	\$ 71.10						
Kaitlin Bowman	Average	\$ 102,560	0.60	\$ 61,536	\$ 103,500	0.60	\$ 62,100
<u>Physical Therapist</u>	\$ 82.30						
Paul Salvatori (Comp Health)	Average	\$ 116,450	0.20	\$ 23,290	\$ 119,730	0.20	\$ 23,946
<u>Physical Therapist Assistant</u>	\$ 56.90						
Morgan Hicks - .40 FTE	Average	\$ 79,220	0.20	\$ 15,844	\$ 82,800	0.40	\$ 33,120
<u>BCBA</u>	\$ 89.30						
Michaela Martin (Hermes)	Average	\$ -	0.00	\$ -	\$ 130,000	0.10	\$ 13,000
<u>O&M & TVI</u>	\$107.30						
Heather Geiser & Tyler Albright	Average	\$ 215,700	0.20	\$ 43,140	\$ 215,700	0.20	\$ 43,140
Other Services							
<u>Attendance Counselor</u>	\$ 58.70						
Steve Helbert	Average	\$ 82,260	0.11	\$ 9,049	\$ 82,260	0.11	\$ 9,049
		Leadership Unit Credit			Leadership Unit Credit		
		\$ -			\$ (29,000)		
		FY23 "True-Up" Amount:			FY24 "Estimate" Amount:		
		\$ 238,373			\$ 255,555		

Contract Notes:

- * TaG Units were reduced from 1.0 to 0.0
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.