

## Executive Director Update – Steve Earnest

- ***Fingerprinting:***
  - thru April 2023 - 2,043 prints, \$37,109 margin
  - thru April 2022 - 1,815 print, \$32,252 margin
  
- ***Print Shop:***
  - thru April 2023 - \$(10,446) margin (revenues = \$44,040)
  - thru April 2022 - \$(5,497) margin (revenues = \$53,737)
  
- ***Facility:***
  - **Restrooms** –
    - “Main” lobby restroom flooring is back ordered until June 9th but will begin upgrading countertops, sinks and lighting.
  - **Kitchen/Cafe** - final cabinet design and quote is expected 5/12.
  - **Lex Preschool** - summer plan is to thoroughly clean the area top-to-bottom (looking at a “new” cleaning system for the preschool area), restore the floors, as well as update the signage on the facade
  - **Lease Agreements** - GOAL and Lexington lease agreements were sent to Supt and Treas on 5/9/2023
  
- ***District Contracts:***
  - Contract Estimates will go out to Superintendents and Treasurers, Tuesday, May 16th.
  
- ***MOCC:***
  - April 2023 - 2 paid events (non-MOESC events)
  - April 2022 - 7 paid events