

Executive Director Update – Steve Earnest

- ***Fingerprinting:***
 - thru March 2023 - 1,775 prints, \$32,497 margin
 - thru March 2022 - 1,618 print, \$28,694 margin

- ***Print Shop:***
 - thru March 2023 - \$(7,295) margin (revenues = \$42,430)
 - thru March 2022 - \$1,984 margin (revenues = \$53,210)

- ***Facility:***
 - **Restrooms –**
 - “Rear” restroom renovations are complete with the exception of lighting upgrades in the women’s restroom.
 - “Main” lobby restroom flooring is back ordered until June 9th but will begin upgrading countertops, sinks and lighting.
 - GOAL/Preschool toilet controllers have been replaced and no-touch fixtures have been installed
 - **Kitchen/Cafe** - waiting on final cabinet design and quote. Will hopefully begin renovation in early-April.
 - **Roof/Bellybands** - Alumni Roofing won the roof restoration bid. Restoration is scheduled for this summer.
 - **Lex Preschool** - summer plan is to thoroughly clean the area top-to-bottom (looking at a “new” cleaning system for the preschool area), restore the floors, as well as update the signage on the facade

- ***MOCC:***
 - March 2023 - 5 paid events (non-MOESC events)
 - March 2022 - 7 paid events