STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING Contract Amount for FY2023 (True-Up) Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC	ESC IRN: <u>123521</u>	
District: Crestline EVS	County: Crawford	
	District IRN: 045344	
The above-named parties have entere amount of \$238,373	ed into a contract for services for fiscal year 2022	-23 in the annual
We, the undersigned, understand that	the above annual amount will be deducted from	state foundation
payments of the school district and pa	aid to the Mid-Ohio Educational Service Center	on a semi-monthly
basis throughout the fiscal year.		4/
Matt Henderson	Matt Hlush	4/11/202
Print District Superintendent Name	District Superintendent Signature	Date
Alina Nemec	Alma plence	4/11/23
Print District Treasurer Name	District Treasurer Signature	Date
Kevin D. Kimmel		
Print ESC Superintendent Name	ESC Superintendent Signature	Date
Lorraine A. Earnest		
Print ESC Treasurer Name	ESC Treasurer Signature	Date



2022-2023 Services Form Mid-Ohio Educational Service Center

Crestline EVS

			2022-2023 Estimate				2022-2023 True-Up				
Service Type District or MOESC Average General Education Services		Rate		FTE	Contract Amount		Rate		FTE	Contract Amount	
							1.64			19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Leadership Development								i			
Dr. Mark Burke (Team)	Unit	\$	26,000	0.00			\$	27,500	0.00		(8)
Teaching & Learning			Paid by Mid-Ol			FY24)	,	Paid by Mid-Oh			a annual a canada a canada da c
Carrie Wood (Team)	Unit	\$	26,000				\$	26,000	, ,	and a beautiful and	
Talented & Gifted Coordination			(1.0 Unit billed			a control for the department of the control of the		(1.0 Unit billed			
	Unit	\$	24,500			24,500	\$	19,400			19,400
		(does NOT include ESC funding credit)				credit)	(does include ESC funding credit)				
Special Educational & Related Services		10 100 103	27.827.1	接到	A Heli (2)						
Psychologist	\$ 72.00	1		1							
Jessica Eisenman (Lebold)	Average	\$	110,800	0.60	\$	66,480	\$	110,190	0.50	\$	55,095
Psychologist	\$ 72.00	1							{		
Steve Willeke	Average	\$	110,800	0.00	\$		\$	110,190	0.10	\$	11,019
Occupational Therapist	\$ 70.50	1					1				
Michelle Webb	Average	\$	103,600	0.60	\$	62,160	\$	102,560	0.60	\$	61,536
Physical Therapist	\$ 80.00	1]		
Vincent Scaia20 FTE	Average	\$	117,600	0.20	\$	23,520	\$	116,450	0.20	\$	23,290
Physical Therapist Assistant	\$ 54.40	1				N. J. C.					
Morgan Hicks20 FTE	Average	\$	82,800	0.20	\$	16,560	\$	79,220	0.20	\$	15,844
O&M & TVI	\$107.30	1					ı				
Team	Average	\$	215,700	0.20	\$	43,140	\$	215,700	0.20	\$	43,140
Other Services		TOWNS REALLY	40.4				The second		FARATE A	and the	
Attendance Counselor	\$ 58.70	areapa a									
Steve Helbert	Average	\$	83,700	0.11	\$	9,207	\$	82,260	0.11	\$	9,049
		FY2	23 "Estimate	e"Amount:	\$	245,567	FY2	3 "True-Up	"Amount:	\$	238,373

Contract Notes:

- * T&L Unit billed under a separate SA
- * BCBA Services M. Hermes billed under a separate SA
- * SpEd Consulting Service (Csanyi, Crum, Patrick) billed under a separate SA
- * Title IX billed under a separate SA
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.