
Date



2022-2023 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"True-Up"

Crestline EVS

| | | 2022-2023 Estimate | | | 2022-2023 True-Up | | |
|---------------------------------------------------|---------------------------|------------------------------------------|------|-------------------|------------------------------------------|------|-------------------|
| Service Type | District or MOESC Average | Rate | FTE | Contract Amount | Rate | FTE | Contract Amount |
| General Education Services | | | | | | | |
| <u>Leadership Development</u> | | | | | | | |
| Dr. Mark Burke (Team) | Unit | \$ 26,000 | 0.00 | \$ - | \$ 27,500 | 0.00 | \$ - |
| <u>Teaching & Learning</u> | | (Paid by Mid-Ohio Grant for FY23 & FY24) | | | (Paid by Mid-Ohio Grant for FY23 & FY24) | | |
| Carrie Wood (Team) | Unit | \$ 26,000 | 0.00 | \$ - | \$ 26,000 | 0.00 | \$ - |
| <u>Talented & Gifted Coordination</u> | | (1.0 Unit billed via Service Agreement) | | | (1.0 Unit billed via Service Agreement) | | |
| | Unit | \$ 24,500 | 1.00 | \$ 24,500 | \$ 19,400 | 1.00 | \$ 19,400 |
| | | (does NOT include ESC funding credit) | | | (does include ESC funding credit) | | |
| Special Educational & Related Services | | | | | | | |
| <u>Psychologist</u> | \$ 72.00 | | | | | | |
| Jessica Eisenman (Lebold) | Average | \$ 110,800 | 0.60 | \$ 66,480 | \$ 110,190 | 0.50 | \$ 55,095 |
| <u>Psychologist</u> | \$ 72.00 | | | | | | |
| Steve Willeke | Average | \$ 110,800 | 0.00 | \$ - | \$ 110,190 | 0.10 | \$ 11,019 |
| <u>Occupational Therapist</u> | \$ 70.50 | | | | | | |
| Michelle Webb | Average | \$ 103,600 | 0.60 | \$ 62,160 | \$ 102,560 | 0.60 | \$ 61,536 |
| <u>Physical Therapist</u> | \$ 80.00 | | | | | | |
| Vincent Scaia - .20 FTE | Average | \$ 117,600 | 0.20 | \$ 23,520 | \$ 116,450 | 0.20 | \$ 23,290 |
| <u>Physical Therapist Assistant</u> | \$ 54.40 | | | | | | |
| Morgan Hicks - .20 FTE | Average | \$ 82,800 | 0.20 | \$ 16,560 | \$ 79,220 | 0.20 | \$ 15,844 |
| <u>O&M & TVI</u> | \$107.30 | | | | | | |
| Team | Average | \$ 215,700 | 0.20 | \$ 43,140 | \$ 215,700 | 0.20 | \$ 43,140 |
| Other Services | | | | | | | |
| <u>Attendance Counselor</u> | \$ 58.70 | | | | | | |
| Steve Helbert | Average | \$ 83,700 | 0.11 | \$ 9,207 | \$ 82,260 | 0.11 | \$ 9,049 |
| FY23 "Estimate" Amount: | | | | \$ 245,567 | FY23 "True-Up" Amount: | | \$ 238,373 |

Contract Notes:

- * T&L Unit - billed under a separate SA
- * BCBA Services - M. Hermes - billed under a separate SA
- * SpEd Consulting Service (Csanyi, Crum, Patrick) - billed under a separate SA
- * Title IX - billed under a separate SA
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.