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Date



**2022-2023 Services Form  
Mid-Ohio Educational Service Center**

**Exhibit A  
"True-Up"**

**Lucas LSD**

		2022-2023 Estimate			2022-2023 True-Up		
Service Type	District or MOESC Average	Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
<b>General Education Services</b>							
<u>Leadership Development</u>							
Dr. Mark Burke (Team)	Unit	\$26,000	1.00	\$ -	\$ 27,500	0.00	\$ -
<u>Teaching &amp; Learning</u>							
Carrie Wood (Team)	Unit	\$ 26,000	1.00	\$ 26,000	\$ 26,000	1.00	\$ 26,000
<u>Talented &amp; Gifted Coordination</u>		(add'l 0.5 Unit billed via Service Agreement)			(add'l 0.5 Unit billed via Service Agreement)		
	Unit	\$ 24,500	1.00	\$ 24,500	\$ 19,400	1.00	\$ 19,400
		(does NOT include ESC funding credit)			(does include ESC funding credit)		
<b>Special Educational &amp; Related Services</b>							
<u>Psychologist</u>	\$ 72.00						
Susan Taylor	Average	\$ 110,800	0.40	\$ 44,320	\$ 110,190	0.40	\$ 44,076
<u>Speech/Language Pathologist</u>	\$ 69.20						
Wendi Ruhe	Average	\$ 102,100	0.40	\$ 40,840	\$ 100,630	0.40	\$ 40,252
<b>Other Services</b>							
<u>Attendance Counselor</u>	\$ 58.70						
Tyanne Brophy	Average	\$ 83,700	0.11	\$ 9,207	\$ 82,260	0.11	\$ 9,049
<u>Itinerant Preschool</u>							
April Thompson	Average	\$ 6,750	2.00	\$ 13,500	\$ 5,980	2.00	\$ 11,960
		(per seat)			(per seat)		
FY23 "Estimate" Amount:				\$ 158,367	FY23 "True-Up" Amount:		\$ 150,737

**Contract Notes:**

- \* 0.5 Unit of T&L and 0.5 Student Services Consulting - billed under a separate SA
- \* Audiology Services - Jodi Skrovan - billed under a separate SA
- \* BCBA Services - M. Hermes - billed under a separate SA
- \* Title IX - billed under a separate SA
- \* 5 days/week = 1 FTE
- \* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.