STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING

Contract Amount for FY2023(True-Up)

Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC IRN: <u>123521</u>	•)		
County: Richland	÷		
District IRN: <u>049445</u>	. .		
ontract for services for fiscal year 2022-23	in the annual		
e annual amount will be deducted from the	state		
paid to the Mid-Ohio Educational Service	Center on a		
1945			
Day John Signature	$\frac{3/21/23}{\text{Date}}$		
Guc Puhering Pistrict Treasurer Signature	3/21/23 Date		
SC Superintendent Signature	Date		
SC Treasurer Signature	Date		
	County: Richland		



2022-2023 Services Form Mid-Ohio Educational Service Center

Exhibit A "True-Up

Lucas LSD

	2022-2023 Estimate				2022-2023 True-Up						
Service Type	District or MOESC Average	Rate	FTE		ontract Imount	Rate		Rate FTE		Contract Amount	
General Education Serv	rices										
Leadership Development						1					
Dr. Mark Burke (Team) Teaching & Learning	Unit	\$26,000	1.00	\$	r pe 🔭	\$	27,500	0.00	\$		
Carrie Wood (Team)	Unit	\$ 26,000	1.00	\$	26,000	\$	26,000	1.00	\$	26,000	
Talented & Gifted Coordination		(add'l 0.5 Unit	billed via Serv		ement)	(add'l 0.5 Unit billed via Service Agreement)					
	Unit	\$ 24,500	1.00	\$	24,500	\$	19,400			19,400	
	0	(does NOT include ESC funding credit)			credit)	(does include ESC funding credit)				edit)	
Special Educational & Relate	d Services										
<u>Psychologist</u>	\$ 72.00					1					
Susan Taylor	Average	\$ 110,800	0.40	\$	44,320	\$	110,190	0.40	\$	44,076	
Speech/Language Pathologist	\$ 69.20					1	- 11				
Wendi Ruhe	Average	\$ 102,100	0.40	\$	40,840	\$	100,630	0.40	\$	40,252	
Other Services											
Attendance Counselor	\$ 58.70										
Tyanne Brophy	Average	\$ 83,700	0.11	\$	9,207	\$	82,260	0.11	\$	9,049	
Itinerant Preschool											
April Thompson	Average	\$ 6,750 (pe	2.00 r seat)	\$	13,500	\$	5,980 (per s	2.00 seat)	\$	11,960	
		FY23 "Estima	te"Amount:	\$	158,367	FY2	23 "True-Up"	'Amount:	\$	150,737	

Contract Notes:

- * 0.5 Unit of T&L and 0.5 Student Services Consulting billed under a separate SA
- * Audiology Services Jodi Skrovan billed under a separate SA
- * BCBA Services M. Hermes billed under a separate SA
- * Title IX billed under a separate SA
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.