



2022-2023 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"True-Up"

Plymouth-Shiloh LSD

| | | 2022-2023 Estimate | | | 2022-2023 True-Up | | |
|---|---------------------------|---------------------------------------|------|-----------------|--|------|-----------------|
| Service Type | District or MOESC Average | Rate | FTE | Contract Amount | Rate | FTE | Contract Amount |
| General Education Services | | | | | | | |
| <u>Leadership Development</u> | | | | | | | |
| Dr. Mark Burke (Team) | Unit | \$ 26,000 | 1.00 | \$ - | \$ 27,500 | 1.00 | \$ 27,500 |
| <u>Teaching & Learning</u> | | | | | (Paid by Mid-Ohio Grant for FY23 & FY24) | | |
| Carrie Wood (Team) | Unit | \$ 26,000 | 1.50 | \$ 39,000 | \$ 26,000 | 1.50 | \$ 39,000 |
| <u>Talented & Gifted Coordinator</u> | | | | | | | |
| | Unit | \$ 24,500 | 1.00 | \$ 24,500 | \$ 19,400 | 1.00 | \$ 19,400 |
| | | (does NOT include ESC funding credit) | | | (does include ESC funding credit) | | |
| Special Educational & Related Services | | | | | | | |
| <u>Psychologist</u> | \$ 72.00 | | | | | | |
| Jessica Lebold | Average | \$ 110,800 | 0.50 | \$ 55,400 | \$ 110,190 | 0.50 | \$ 55,095 |
| <u>Associate to the Psychologist</u> | \$ 51.00 | | | | | | |
| Stephanie Finnegan | Average | \$ 84,100 | 0.40 | \$ 33,640 | \$ 75,670 | 0.40 | \$ 30,268 |
| <u>Speech/Language Pathologist</u> | \$ 69.20 | | | | | | |
| Jennifer Arnold | Average | \$ 102,100 | 1.00 | \$ 102,100 | \$ 100,630 | 1.00 | \$ 100,630 |
| <u>O&M & TVI</u> | \$107.30 | | | | | | |
| Team | Average | \$ 215,700 | 0.15 | \$ 32,355 | \$ 215,700 | 0.15 | \$ 32,355 |
| Other Services | | | | | | | |
| <u>Attendance Counselor</u> | \$ 58.70 | | | | | | |
| Tyanne Brophy | Average | \$ 83,700 | 0.15 | \$ 12,555 | \$ 82,260 | 0.15 | \$ 12,339 |
| <u>Itinerant Preschool</u> | | | | | | | |
| April Thompson | Average | \$ 6,750 | 0.00 | \$ - | \$ 5,980 | 2.00 | \$ 11,960 |

Leadership Unit Credit **\$ (27,500)**

FY23 "Estimate"Amount: **\$ 299,550**

FY23 "True-Up"Amount: **\$ 301,047**

Contract Notes:

- * Added 0.5 Unit of T&L for FY23.
- * Added 2 Itinerant Seats to True-Up
- * Title IX - billed under a separate SA
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2023(True-Up)
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Plymouth-Shiloh Local Schools

County: Richland

District IRN: 049460

The above-named parties have entered into a contract for services for fiscal year 2022-23 in the annual amount of \$ 301,047

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Bradley J. Tursen
Print District Superintendent Name

Bradley J. Tursen
District Superintendent Signature

3/13/2023
Date

Gavyn Bazley
Print District Treasurer Name

Gavyn Bazley
District Treasurer Signature

3/13/2023
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date