Executive Director Update - Steve Earnest

Fingerprinting:

- o thru October 2022 912 prints, \$16,661 margin
- o thru October 2021 763 print, \$13,020 margin

Print Shop:

- o thru October 2022 \$(213) margin
- o thru October 2021 \$9,348 margin

Facility:

- o **Office flooring** According to "crew" they hope to be done with the flooring sometime the week of 11/14.
- o Roofing -
 - Stage 1 Asphalt Coating is complete and will take a few weeks to cure.
 - Stage 2 Silver Coating will be weather dependent this time of year, but will not take place before Thanksgiving due to cure time of asphalt coating.
- **Restrooms** we finally received quotes for the flooring (Washington Floors and J&B). We will begin this renovation as soon as it can be worked into MOCC's schedule. We will be replacing all fixtures with touch-free fixtures.
- **HVAC** final stages of HVAC upgrades will begin soon. Needed to wait until after the "cooling" season.

MOCC:

- o October 2022 6 paid events
- October 2021 6 paid events