



**2022-2023 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"Estimate"**

Hillsdale Local Schools

Service Type	District or MOESC Average	2021-2022 True-Up			2022-2023 Estimate		
		Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
<u>Leadership Development</u>							
Dr. Mark Burke (Team)	Unit	\$ -	0.00	\$ -	\$ 26,000	1.00	\$ -
<u>Teaching & Learning</u>					(Paid by Mid-Ohio Grant for FY23 & FY24)		
Carrie Wood (Team)	Unit	\$ 25,500	0.00	\$ -	\$ 26,000	0.00	\$ -
<u>Talented & Gifted Coordinator</u>					(1.0 Unit billed via Service Agreement)		
	Unit	\$ 19,200	0.00	\$ -	\$ 24,500	0.00	\$ -
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Educational & Related Services							
<u>Psychologist</u>	\$ 76.20						
TBD	Average	\$ 18,330	1.00	\$ 18,330	\$ 110,800	0.20	\$ 22,160
<u>O&M & TVI</u>							
Team	Average	\$ 215,700	0.20	\$ 43,140	\$ 215,700	0.20	\$ 43,140
FY22 "True-Up" Amount:				\$ 61,470	FY23 "Estimate" Amount:		
					\$ 65,300		

Contract Notes:

- * Psychologist services were District Specific in FY22. In FY23 these services will be billed on the Average.
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for **FY2022**
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Hillsdale Local

County: Ashland

District IRN: 045823

The above-named parties have entered into a contract for services for fiscal year 2022-23 in the annual amount of \$ 65,300

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Steve Dickerson
Print District Superintendent Name

Steve Dickerson 8/9/22
District Superintendent Signature Date

Rick Blahnik
Print District Treasurer Name

Rick Blahnik 8/12/22
District Treasurer Signature Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature Date