



2022-2023 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Lexington LSD

		2021-2022 True-Up			2022-2023 Estimate		
Service Type	District or MOESC Average	Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Leadership Development</u>							
Dr. Mark Burke (Team)	Unit	\$ -	0.00	\$ -	\$ 26,000	1.00	\$ -
<u>Teaching & Learning</u>					(Paid by Mid-Ohio Grant for FY23 & FY24)		
Carrie Wood (Team)	Unit	\$ 25,500	0.00	\$ -	\$ 26,000	1.50	\$ 39,000
<u>Talented & Gifted Coordination</u>	Unit	\$ 19,200	2.00	\$ 38,400	\$ 24,500	2.00	\$ 49,000
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Educational & Related Services							
<u>Ed Consultant/SpEd Consultant</u>	\$ 60.60						
Julie Borchers	District	\$ 94,900	1.00	\$ 94,900	\$ 97,190	1.00	\$ 97,190
<u>Psychologist</u>	\$ 72.40						
Julia Pilla	Average	\$ 108,750	1.00	\$ 108,750	\$ 110,800	2.00	\$ 221,600
Mya Beron							\$ -
Other Services							
<u>Attendance Counselor</u>	\$ 59.70						
Tyanne Brophy	Average	\$ 82,100	0.17	\$ 13,957	\$ 83,700	0.17	\$ 14,229
<u>Itinerant Preschool</u>							
Kelly Showecker	Average	\$ 6,450	11.00	\$ 70,950	\$ 6,750	11.00	\$ 74,250
		(per seat)			(per seat)		
FY22 "True-Up" Amount:				\$ 326,957	FY23 "Estimate" Amount:		\$ 495,269

Contract Notes:

- * Added 1.5 Unit of T&L for FY23
- * Added 1.0 FTE Psychologist service for FY23
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Lexington Local Schools

County: Richland

District IRN: 049437

The above-named parties have entered into a contract for services for fiscal year 2022-23 in the annual amount of \$495,269

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Jeremy Seerst
Print District Superintendent Name

Jeremy Seerst
District Superintendent Signature

8/15/2022
Date

Jaron E. Whitford
Print District Treasurer Name

Jaron E. Whitford
District Treasurer Signature

8/15/2022
Date

Kevin D. Kimmel
Print ESC Superintendent Name

Kevin D. Kimmel
ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

Lorraine A. Earnest
ESC Treasurer Signature

Date