

## **Executive Director Update – Steve Earnest**

- **MOCC –**

- August 2022 – 4 paid events
- August 2021 – 5 paid events
- August 2020 – 4 paid event
- August 2019 – 7 paid events

- **Facility & Maintenance-**

- Carpet color and planking has been decided. Working with Washington on updated quote and timeline.
- Roofing work submitted to Garland. Supplies ordered for work. Awaiting scheduling.
- Parking lot sealing work submitted to Richland Sealcoat. Tentative schedule will be the end of this month. Work will be done in stages. Otherwise, it would require us to close off the entire parking lot for 3 days.
- Variable Flow Drives for RTU's #4, #7 and #8 ordered. Expected delivery sometime next week.
- Boiler line repair, repressure and test occurred 8/10.
- All preventive maintenance has been completed on RTU's (roof top units).
- Front entrance exterior glass cleaned.
- Entire length of GOAL front wall and sidewalk power washed, windows cleaned.
- Painted front of east guard rail. (460 ft) Waiting on additional paint to arrive to complete project.
- Completed moving out of the "new" New Store area.

- **Fingerprinting –**

- July 2022 – 238 prints, \$4,625 margin
- July 2021 – 212 prints, \$2,867 margin

- **Print Shop -**

- July 2022 - \$2,485 margin
- July 2021 - \$(2,711) margin