

2022-2023 Services Form Mid-Ohio Educational Service Center

Exhibit A "Estimate" 2.0

Crestview LSD

			2021	-2022 Tru	ie-Up		2022-2023 Estim			mate	
Service Type	District or MOESC Average	1	Rate	FTE	_	ontract Amount	Rate		FTE	Contract Amount	
General Education Serv	ices										
<u>Leadership Development</u> Dr. Mark Burke (Team) <u>Teaching & Learning</u>	Unit	\$	-	0.00	\$		\$ (F	26,000 26,000 Paid by Mid-Ohi	0.00 o Grant for F	Y23 &	FY24)
Carrie Wood (Team)	Unit	s	25,500	1.00	\$	25,500	\$	26,000	2.50	\$	65,000
Talented & Gifted Coordination	Unit	\$	19,200 (does incl	2.00 lude ESC fun		38,400 edit)	s	24,500 (does NOT in	2.00 nclude ESC f		49,000 credit)
Special Educational & Related	d Services										
Speech/Language Pathologist Dea Artz O&M & TVI Team	\$ 70.20 Average \$107.30 Average	\$	95.400 215,700	1.00 0.0125	\$	95,400 2,696	s s	102,100	1.00 0.0125	\$	102,100 2,696
Other Services											
Attendance Counselor Tyanne Brophy Preschool Counseling	\$ 59.70 Average	\$	82,100	0.17	\$	13,957	\$	83,700 21,525	0.17	\$	14,229 21,525
Toni Zehe	District	\$	True-Up	0.00	\$	175,953		21,323 23 "Estimate		\$	254,550

Contract Notes:

- * Added an additional 1.5 Unit of T&L
- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

BOARD APPROVED JUL 18 2022 CRESTVIEW BOARD OF EDUCATION

STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING Contract Amount for FY2022 Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC	ESC IRN: 123521	
District: Crestview Local Schools	County: Richland	
	District IRN: <u>049429</u>	
The above-named parties have enter amount of \$254,550	ed into a contract for services for fiscal year 20	022-23 in the annual
We, the undersigned, understand that	the above annual amount will be deducted from	n state foundation
payments of the school district and p	aid to the Mid-Ohio Educational Service Center	on a semi-monthly
basis throughout the fiscal year.		
	111	
Print District Superintendent Name	District Superintendent Signature	7-19-2022 Date
Folin Klenk	Stin Cleak	07-19-22
Print District Treasurer Name	District Treasurer Signature	Date
Kevin D. Kimmel		
Print ESC Superintendent Name	ESC Superintendent Signature	Date
Lorraine A. Earnest		
Print ESC Treasurer Name	ESC Treasurer Signature	Date