

Executive Director Update – Steve Earnest

- **MOCC –**
 - July 2022 – 4 paid events
 - July 2021 – 5 paid events
 - July 2020 – 1 paid event
 - July 2019 – 5 paid events
- **Facility & Maintenance-**
 - Completed HVAC automation. Fine tuning continuing. Able to add controls to the server closet unit, as well as the boardroom unit. Also now have more control over the radiant heat along the front wall in the offices.
 - Installed hail guard protection on large Carrier HVAC unit.
 - Preventive maintenance on all rooftop units. New filters, belts, coil cleaning as well as equipment checks.
 - All pavement repairs complete. Ready for sealing and re-striping.
 - Hot gas switch replaced on LEAP RTU.
 - Conference center carpets cleaned.
 - Commons area carpets cleaned at GOAL.
 - In the process of clearing out of small storage space for The New Store to take possession 8/1/22.
 - Picked up 60 desks from Mohawk. Delivered 15 to First and 30 to Abraxas. The rest are in storage.
 - Installed new washer and dryer.
 - Plaques for Hillsdale and Mt. Gilead are up.
- **Fingerprinting –**
 - Fiscal Year 2022 – 2,202 prints, \$39,037 margin
 - Fiscal Year Average (Pre-COVID) – 2,846 prints, \$38,619 margin
- **Print Shop -**
 - Fiscal Year 2022 - \$(4,330) margin (additional copier transition costs)
 - Fiscal Year 2021 - \$(29,900) margin (prior years expenses did not include usage charges)
- **GOAL Digital Academy -**
 - FTE's = 725 in 2022 and 769 in 2021
- **Tomorrow Center -**
 - FTE's = 91 in 2022 and 87 in 2021