STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: **Mid-Ohio ESC** ESC IRN: **123521**

District: **Northmor Local Schools** County: **Morrow**

District IRN: **048819**

The above-named parties have entered into a contract for services for fiscal year 2022-23 in the annual amount of **$ 517,308**

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Chad A. Redmon		6/30/22
Print District Superintendent Name	District Superintendent Signature	Date
Gina Deppert		6/30/22
Print District Treasurer Name	District Treasurer Signature	Date
Kevin D. Kimmel		
Print ESC Superintendent Name	ESC Superintendent Signature	Date
Lorraine A. Earnest		
Print ESC Treasurer Name	ESC Treasurer Signature	Date

2022-2023 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Northmor LSD

Service Type	District or MOESC Average	2021-2022 True-Up Rate	2021-2022 True-Up FTE	2021-2022 True-Up Contract Amount	2022-2023 Estimate Rate	2022-2023 Estimate FTE	2022-2023 Estimate Contract Amount
General Education Services							
Leadership Development							
Dr. Mark Burke (Team)	Unit	$ -	0.00	$ -	$ 26,000	0.00	$ -
					(Paid by Mid-Ohio Grant for FY23 & FY24)		
Teaching & Learning							
Carrie Wood (Team)	Unit	$ 25,500	0.00	$ -	$ 26,000	0.00	$ -
		(1.0 Unit billed via Service Agreement)			(1.0 Unit billed via Service Agreement)		
Talented & Gifted Coordination							
	Unit	$ 19,200	0.00	$ -	$ 24,500	0.00	$ -
		(does include ESC funding credit)			(does NOT include ESC funding credit)		
Special Educational & Related Services							
Psychologist	$ 72.40						
Carolyn Miller	Average	$ 108,750	0.60	**$ 65,250**	$ 110,800	0.60	**$ 66,480**
Associate to the Psychologist	$ 56.60						
Stephanie Finnegan	Average	$ 77,200	0.50	**$ 38,600**	$ 84,100	0.50	**$ 42,050**
Speech/Language Pathologist	$ 70.20						
Abbi Binix - 1.0 FTE	Average	$ 95,400	1.80	**$ 171,720**	$ 102,100	1.80	**$ 183,780**
Julie Kruger - .80 FTE							
Occupational Therapist	$ 71.20						
Michael Tighe	Average	$ 100,300	1.00	**$ 100,300**	$ 103,600	1.00	**$ 103,600**
Physical Therapist	$ 80.80						
Erin Hadley - .40 FTE	Average	$ 111,800	0.40	**$ 44,720**	$ 117,600	0.40	**$ 47,040**
Physical Therapist Assistant	$ 53.80						
Shannon Landin - .80 FTE	Average	$ 78,300	0.80	**$ 62,640**	$ 78,300	0.80	**$ 62,640**
O&M & TVI	$107.30						
Team	Average	$ 215,700	0.05	**$ 10,785**	$ 215,700	0.00	**$ -**
Other Services							
Attendance Counselor	$ 59.70						
Steve Helbert	Average	$ 82,100	0.14	**$ 11,494**	$ 83,700	0.14	**$ 11,718**
			FY22 "True-Up"Amount:	**$ 505,509**		**FY23 "Estimate"Amount:**	**$ 517,308**

Contract Notes:

* TVI/O&M services were removed for District Contract fof FY23
* 5 days/week = 1 FTE
* T&L Unit was removed and billed under a Service Agreement