## STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING Contract Amount for FY2023 Pursuant to O.R.C.3317.11 (D)

| ESC Name: Mid-Ohio ESC                   | ESC IRN: 123521                                  |                    |
|--|--|--------------------|
| District: Crestline EVS                  | County: Crawford                                 |                    |
|  | District IRN: <u>045344</u>                      | 192                |
|  |  |                    |
| The above-named parties have entered i   | nto a contract for services for fiscal year 2022 | 2-23 in the annual |
| amount of \$245,567                      |  |                    |
|  |  |                    |
| We, the undersigned, understand that the | e above annual amount will be deducted from      | state foundation   |
| payments of the school district and paid | to the Mid-Ohio Educational Service Center       | on a semi-monthly  |
| basis throughout the fiscal year.        |  |                    |
| Matt Henderson                           | Mart Hender                                      | 6.24.22            |
| Print District Superintendent Name       | District Superintendent Signature                | Date               |
| Alina Nemec                              | Alina Neme                                       | 6/27/22            |
| Print District Treasurer Name            | District Treasurer Signature                     | Date               |
| Kevin D. Kimmel                          |  |                    |
| Print ESC Superintendent Name            | ESC Superintendent Signature                     | Date               |
| Lorraine A. Earnest                      |  |                    |
| Print ESC Treasurer Name                 | FSC Treasurer Signature                          | Date               |



## 2022-2023 Services Form **Mid-Ohio Educational Service Center**

Exhibit A "Estimate" 2.0

## Crestline EVS

| Service Type  District or MOESC Average   |   | 2021-2022 True-Up   |                              |                              |          | 2022-2023 Estimate   |                              |                            |  |
|---|---|---|------------------------------|------------------------------|----------|--|------------------------------|----------------------------|--|
|   |   | Rate  | FTE                          | Contract<br>Amount           |          | Rate   | FTE                          | Contract<br>Amount         |  |
| General Education Serv  | ices  | 5 A C   |                              |                              |          |  |                              | (16A) (19)                 | atti jagi (ja                                  |
| Leadership Development Dr. Mark Burke (Team) Teaching & Learning Carrie Wood (Team) Talented & Gifted Coordination  | Unit Unit   | \$ 19,200   |                              | \$ - ice Agreement) \$ 19,20 | 0        | \$ 26,000  <br>(Paid by Mid-Ohi<br>\$ 26,000  <br>(1.0 Unit billed<br>\$ 24,500  <br>(does NOT i | 0.00<br>via Service A        | Y23 & F)<br>\$<br>\greemer | -<br>nt)<br>24,500                             |
| Special Educational & Related   | d Services  |   | 1                            | 1963                         |          |  |                              | 1964 F                     |  |
| Psychologist TBD Occupational Therapist Michelle Webb Physical Therapist Vincent Scaia20 FTE Physical Therapist Assistant Shannon Landin20 FTE O&M & TVI Team | \$ 72.40<br>Average<br>\$ 71.20<br>Average<br>\$ 80.80<br>Average<br>\$ 56.90<br>Average<br>\$107.30<br>Average | \$ 108,750<br>\$ 100,300<br>\$ 111,800<br>\$ 78,300<br>\$ 215,700 | 0.60<br>0.60<br>0.20<br>0.20 | \$ 22,30<br>\$ 15,60         | 60<br>60 | \$ 110,800<br>\$ 103,600<br>\$ 117,600<br>\$ 82,800<br>\$ 215,700                                | 0.60<br>0.60<br>0.20<br>0.20 | \$ \$                      | 66,480<br>62,160<br>23,520<br>16,560<br>43,140 |
| Other Services  | n' d  |   |                              |                              | _        |  |                              | F1. 15                     | - AND THE PARTY OF                             |
| Attendance Counselor<br>Steve Helbert   | \$ 59.70<br>Average   | \$ 82,100   | 0.11                         | \$ 9,0                       | 31       | \$ 83,700  | 0.11                         | \$                         | 9,207  |
| FY22 "  |   | FY22 "True-Up   | "Amount:                     | \$ 245,6                     | 06       | FY23 "Estimate   | "Amount:                     | \$                         | 245,567  |

## **Contract Notes:**

\* 5 days/week = 1 FTE

<sup>\*</sup> Staffing is subject to change due to re-assignments, resignations, new hires and district requests.