

ESC IRN: 123521

County: Crawford

District IRN: 045344

6.24.22
Date

6/27/22
Date

Date _____

Date _____



2022-2023 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"
 2.0

Crestline EVS

		2021-2022 True-Up			2022-2023 Estimate		
Service Type	District or MOESC Average	Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Leadership Development</u>							
Dr. Mark Burke (Team)	Unit	\$ -	0.00	\$ -	\$ 26,000	0.00	\$ -
(Paid by Mid-Ohio Grant for FY23 & FY24)							
<u>Teaching & Learning</u>							
Carrie Wood (Team)	Unit	\$ 25,500	0.00	\$ -	\$ 26,000	0.00	\$ -
(billed under separate Service Agreement)							
<u>Talented & Gifted Coordination</u>							
	Unit	\$ 19,200	1.00	\$ 19,200	\$ 24,500	1.00	\$ 24,500
(does include ESC funding credit)					(does NOT include ESC funding credit)		
Special Educational & Related Services							
<u>Psychologist</u>	\$ 72.40						
TBD	Average	\$ 108,750	0.60	\$ 65,250	\$ 110,800	0.60	\$ 66,480
<u>Occupational Therapist</u>	\$ 71.20						
Michelle Webb	Average	\$ 100,300	0.60	\$ 60,180	\$ 103,600	0.60	\$ 62,160
<u>Physical Therapist</u>	\$ 80.80						
Vincent Scaia - .20 FTE	Average	\$ 111,800	0.20	\$ 22,360	\$ 117,600	0.20	\$ 23,520
<u>Physical Therapist Assistant</u>	\$ 56.90						
Shannon Landin - .20 FTE	Average	\$ 78,300	0.20	\$ 15,660	\$ 82,800	0.20	\$ 16,560
<u>O&M & TVI</u>	\$107.30						
Team	Average	\$ 215,700	0.25	\$ 53,925	\$ 215,700	0.20	\$ 43,140
Other Services							
<u>Attendance Counselor</u>	\$ 59.70						
Steve Helbert	Average	\$ 82,100	0.11	\$ 9,031	\$ 83,700	0.11	\$ 9,207
FY22 "True-Up"Amount:				\$ 245,606	FY23 "Estimate"Amount:		
					\$ 245,567		

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.