

## 2022-2023 Services Form Mid-Ohio Educational Service Center

Exhibit A "Estimate"

1,004,462 | FY23 "Estimate" Amount: | \$ 1,070,912

#### Madison LSD

			2021-2022 True-Up					2022-2023 Estimate				
Service Type	District or MOESC Average		Rate	FTE		Contract Amount		Rate	FTE		Contract Amount	
General Education Serv	ices											
Educational Consultant Renee Neron Leadership Development	\$ 92.90 District	\$	142,760	1.00	\$	142,760	\$	156,000	1.00	\$	156,000	
Dr. Mark Burke (Team) <u>Teaching &amp; Learning</u>	Unit	\$	•	0.00	\$			\$26,000    Paid by Mid-Oh	1.00 lo Grant för I		FY24)	
Carrie Wood (Team) Talented & Gifted Coordination	Unit	\$	25,500	1.50	\$	38,250	\$	26,000	1.50	\$	39,000	
	Unit	\$	19,200    (does incl	1.00 ude ESC fur		19,200 redit)	\$	24,500   (does NOT i	1.00 nclude ESC		<b>24,500</b> p credit)	
Special Educational & Related	Services		į	1.11								
Psychologist  Nathan Whitman90 FTE  Christen Hutchison	\$ 72.40 Average	\$	108,750	1.40	<b>3</b>	152,250	\$	110,800	1.90	\$	210,520	
Associate to the Psychologist Lisa Jackson Speech/Language Pathologist	District \$ 70.20	\$	73,700	1.00	\$	73,700	\$	15,500	1.00	\$	15,500	
Carly Nelson - 1.0 FTE Christine Rogers - 1.0 FTE Abbey Carneal - 1.0 FTE Carly Ysidron86 FTE (167 da	Average ys)	\$	95,400	3.86	\$	368,244	\$	102,100	3.86	\$	394,106	
<u>O&amp;M &amp; TVI</u> Team	\$107.30 Average	\$	215,700	0.05	s	10,785	\$	215,700	0.05	\$	10,785	
Other Services						3711.77	<u> </u>			*	77.5	
Attendance Counselor Tyanne Brophy Curriculum/TAG Coordinator	\$ 59.70 Average \$ 81.10	\$	82,100	0.23	\$	18,883	\$	83,700	0.23	\$	19,251	
Lisa Gonzalez (also in TAG) SpEd Consult./Preschool Coord.	District \$ 57.90	\$	93,000	1.00	\$	93,000	\$	104,050	1.00	\$	104,050	
Jennifer Eckenwiler	District	\$	87,390	1.00	\$	87,390	\$	97,200	1.00	\$	97,200	

### FY22 "True-Up"Amount: \$

- \* Added 0.5 FTE Psychologist service for FY23
- \* Added L. Jackson, Assoc. to Psych for FY23.
- \* L. Gonzalez increased from 214 to 224 days in FY23.
- \* 5 days/week = 1 FTE

**Contract Notes:** 

\* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

# STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING

#### **Contract Amount for FY2022**

Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC	ESC IRN: 123521	
District: Madison Local Schools	County: Richland	ning againstititis ab
	District IRN: <u>049452</u>	- Maria de Caración de Caració
The above-named parties have entered amount of \$1,070,912	into a contract for services for fiscal year 202	22-23 in the annual
We, the undersigned, understand that the	e above annual amount will be deducted from	n the state
foundation payments of the school distr	rict and paid to the Mid-Ohio Educational Ser	rvice Center on a
semi-monthly basis throughout the fisca	al year.	
Rob Paterson	R. B. D	- 5-3 g-3-
Print District Superintendent Name	District Superintendent Signature	Date
BRADO STEVENS	Brade Staras	6/22/22
Print District Treasurer Name	District Treasurer Signature	Date
Kevin D. Kimmel		
Print ESC Superintendent Name	ESC Superintendent Signature	Date
Lorraine A. Earnest		
Print FSC Treasurer Name	FSC Treasurer Signature	Date