

## 2022-2023 Services Form Mid-Ohio Educational Service Center

Exhibit A "Estimate"

## Plymouth-Shiloh LSD

|                               |                                    |      | 2021       | -2022 Tru   | ıe-Up           |         |                        | 2022-2023 Est                            |      | imate              |         |
|-------------------------------|------------------------------------|------|------------|-------------|-----------------|---------|------------------------|--|------|--------------------|---------|
| Service Type                  | District<br>or<br>MOESC<br>Average | F    | ₹ate       | FTE         | Contract Amount |         | Rate                   |  | FTE  | Contract<br>Amount |         |
| General Education Serv        | rices                              |      |            |             | 1,000           |         | <b>建</b> 原             |  |      |                    |         |
| Leadership Development        |                                    |      |            |             |                 |         |                        | enges at                                 |      |                    |         |
| Dr. Mark Burke (Team)         | Unit                               | \$   | -          | 0.00        | \$              | •       | \$                     | 26,000                                   | 1.00 | \$                 |         |
| Teaching & Learning           |                                    |      |            |             |                 |         | (F                     | (Paid by Mid-Ohio Grant for FY23 & FY24) |      |                    | FY24)   |
| Carrie Wood (Team)            | Unit                               | \$   | 25,500     | 1.00        | \$              | 25,500  | \$                     | 26,000                                   | 1.50 | \$                 | 39,000  |
| Talented & Gifted Coordinator |                                    |      |            |             |                 |         | 1                      |  |      |                    |         |
|                               | Unit                               | \$   | 19,200     | 1.00        |                 | 19,200  | \$                     | 24,500                                   | 1.00 | \$                 | 24,500  |
| £ =                           |                                    |      | (does incl | ude ESC fun | ding cr         | edit)   |                        | (does NOT include ESC for                |      | unding credit)     |         |
| Special Educational & Relate  | d Services                         |      | HALL L     |             |                 |         |                        | N 24 8601                                |      |                    |         |
| <u>Psychologist</u>           | \$ 72.40                           |      |            |             |                 |         |                        |  |      |                    |         |
| Jessica Lebold                | Average                            | \$   | 108,750    | 0.50        | \$              | 54,375  | \$                     | 110,800                                  | 0.50 | \$                 | 55,400  |
| Associate to the Psychologist | \$ 56.60                           |      |            | ł           |                 |         |                        |  |      |                    |         |
| Stephanie Finnegan            | Average                            | \$   | 77,200     | 0.40        | \$              | 30,880  | \$                     | 84,100                                   | 0.40 | \$                 | 33,640  |
| Speech/Language Pathologist   | \$ 70.20                           | 1    |            |             |                 |         | 1                      | 1  |      |                    |         |
| Jennifer Arnold               | Average                            | \$   | 95,400     | 1.00        | \$              | 95,400  | \$                     | 102,100                                  | 1.00 | \$                 | 102,100 |
| <u>O&amp;M &amp; TVI</u>      | \$107.30                           |      | , =        |             |                 |         | 1                      |  |      |                    |         |
| Team                          | Average                            | \$   | 215,700    | 0.15        | \$              | 32,355  | \$                     | 215,700                                  | 0.15 | \$                 | 32,355  |
| Other Services                |                                    |      |            |             |                 |         |                        |  |      |                    |         |
| Attendance Counselor          | \$ 59.70                           | ,T   | 9 9 6      |             |                 |         | 11.                    | V 4 (8.9)                                |      |                    |         |
| Tyanne Brophy                 | Average                            | \$   | 82,100     | 0.15        | \$              | 12,315  | \$                     | 83,700                                   | 0.15 | \$                 | 12,555  |
|                               |                                    | FY22 | "True-Up"  | 'Amount:    | \$              | 270,025 | FY23 "Estimate"Amount: |  | \$   | 299,550            |         |

## **Contract Notes:**

- \* Added 0.5 Unit of T&L for FY23.
- \* 5 days/week = 1 FTE
- \* Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

## STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING Contract Amount for FY2022

Pursuant to O.R.C.3317.11 (B)(2) & (D)

| ESC Name: Mid-Ohio ESC                       |                   | ESC IRN: 123521                             |                    |
|--|-------------------|---|--------------------|
| District: Plymouth-Shiloh                    | Local Schools     | County: Richland                            |                    |
|  |                   | District IRN: <u>049460</u>                 |                    |
| _  | ve entered into   | a contract for services for fiscal year 202 | 2-23 in the annual |
| We, the undersigned, unders                  | tand that the at  | pove annual amount will be deducted from    | n the state        |
| foundation payments of the                   | school district a | and paid to the Mid-Ohio Educational Ser    | rvice Center on a  |
| semi-monthly basis through                   | out the fiscal ye | ear.  |                    |
| Bradley J. Tul Print District Superintendent |                   | Brolly District Superintendent Signature    | 5/19/2022<br>Date  |
| Gavyn Bazley Print District Treasurer Nam    | ne                | Hay Bayley District Treasurer Signature     | 5/19/2022<br>Date  |
| Kevin D. Kimmel                              |                   |   |                    |
| Print ESC Superintendent N                   | ame               | ESC Superintendent Signature                | Date               |
| Lorraine A. Earnest                          |                   |   |                    |
| Print ESC Treasurer Name                     |                   | ESC Treasurer Signature                     | Date               |