

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3317.11 (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Crestline EVS

County: Crawford

District IRN: 045344

The above-named parties have entered into a contract for services for fiscal year 2021-22 in the annual amount of \$ 245,606

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Matthew Henderson
Print District Superintendent Name

Matthew Henderson
District Superintendent Signature

4/11/2022
Date

Alina Nemec
Print District Treasurer Name

Alina Nemec
District Treasurer Signature

4/14/2022
Date

Kevin D. Kimmel
Print ESC Superintendent Name

Kevin D. Kimmel
ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

Lorraine A. Earnest
ESC Treasurer Signature

Date



2021-2022 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"True-Up"

Crestline EVS

		2021-2022 Estimate			2021-2022 True-Up		
Service Type	District or MOESC Average	Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Teaching & Learning</u>							
Lynn Meister (Team)	Unit	\$ 25,500	0.00	\$ -	\$ 25,500	0.00	\$ -
<u>Talented & Gifted Coordination</u>		(billed under separate Service Agreement)			(billed under separate Service Agreement)		
Based on 10 Districts Participating	Unit	\$ 24,000	1.00	\$ 24,000	\$ 19,200	1.00	\$ 19,200
Service level .25 FTE for EMIS reporting (for compliance with maintenance of effort)		(does NOT include ESC funding credit)			(does include ESC funding credit)		
Special Educational & Related Services							
<u>Psychologist</u>	\$ 71.10						
Susan Taylor	Average	\$ 108,200	0.60	\$ 64,920	\$ 108,750	0.60	\$ 65,250
<u>Occupational Therapist</u>	\$ 68.90						
Michelle Webb	Average	\$ 104,200	0.60	\$ 62,520	\$ 100,300	0.60	\$ 60,180
<u>Physical Therapist</u>	\$ 76.80						
Vincent Scaia - .20 FTE	Average	\$ 111,800	0.20	\$ 22,360	\$ 111,800	0.20	\$ 22,360
<u>Physical Therapist Assistant</u>	\$ 53.80						
Shannon Landin - .20 FTE	Average	\$ 80,400	0.20	\$ 16,080	\$ 78,300	0.20	\$ 15,660
<u>O&M & TVI</u>	\$107.30						
Heather Geiser (TVI) & Kallie Poast (O&M)	Average	\$ 215,700	0.25	\$ 53,925	\$ 215,700	0.25	\$ 53,925
Other Services							
<u>Attendance Counselor</u>	\$ 58.50						
Steve Helbert	Average	\$ 82,100	0.11	\$ 9,031	\$ 82,100	0.11	\$ 9,031
		FY22 "Estimate" Amount: \$ 252,836			FY22 "True-Up" Amount: \$ 245,606		

Contract Notes:

- * 5 days/week = 1 FTE
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.