**Executive Director Update – Steve Earnest**

* ***DISTRICT CONTRACTS –*** “True-Up” contracts have been completed and will be sent to the districts the week of February 14th.
* ***MOCC -***

*February 2022 – 3 paid events*



*February 2021 – 1 paid events (February 2020 – 3 paid events)*



* ***Fingerprinting* -**
	+ - thru January 2022 – 1,271 prints, $22,499 margin
		- avg. thru January (Pre-COVID) – 1,665 prints, $22,577 margin
* ***Print Shop -***
	+ - thru December 2021 - $1,030 margin
		- thru December 2020 - $(12,131) margin
* ***GOAL Digital Academy -***
	+ - FTE’s = 700 in 2022 and 775 in 2021
* ***Tomorrow Center -***
	+ - FTE’s = 87 in 2022 and 87 in 2021