**Executive Director Update – Steve Earnest**

* ***DISTRICT CONTRACTS –*** “True-Up” contracts have been completed and will be sent to the districts the week of February 14th.
* ***MOCC -***

*February 2022 – 3 paid events*

A screenshot of a computer

Description automatically generated with medium confidence

*February 2021 – 1 paid events (February 2020 – 3 paid events)*

Calendar

Description automatically generated

* ***Fingerprinting* -**
  + - thru January 2022 – 1,271 prints, $22,499 margin
    - avg. thru January (Pre-COVID) – 1,665 prints, $22,577 margin
* ***Print Shop -*** 
  + - thru December 2021 - $1,030 margin
    - thru December 2020 - $(12,131) margin
* ***GOAL Digital Academy -***
  + - FTE’s = 700 in 2022 and 775 in 2021
* ***Tomorrow Center -***
  + - FTE’s = 87 in 2022 and 87 in 2021