**Executive Director Update – Steve Earnest**

* ***MOCC -***

*January 2022 – 0 paid events*

A screenshot of a computer

Description automatically generated with medium confidence

* + *January 2021 – 0 paid events (January 2020 – 2 paid events)*
  + A screenshot of a computer

    Description automatically generated with medium confidence
* ***Fingerprinting* -**
  + - thru December 2021 – 1,092 prints, $19,798 margin
    - thru December 2020 – 1,039 prints, $18,603 margin
    - thru December 2019 – 1,548 prints, $20,018 margin
* ***Print Shop -*** 
  + - thru December 2021 - $1,030 margin
    - thru December 2020 - $(12,131) margin
* ***GOAL Digital Academy -***
  + - FTE’s = 700 in 2022 and 770 in 2021
    - GOAL maintained its “Drop Out” status for FY22
* ***Tomorrow Center -***
  + - FTE’s = 87 in 2022 and 82 in 2021