

ODE District Contracts (paid via ODE foundation report)	Final FY'21	FY'22	Gain/(Loss)	Final FY'21	FY'22	Gain/(Loss)
	\$6.50 per pupil			District Contract		
<b>Crestline</b> (terminated 6/30/11, joined 7/1/15)	561	551	(10)	\$238,676	\$252,836	\$14,160
<b>Galion</b>	1,639	1,562	(77)	\$443,640	\$430,090	(\$13,550)
<b>Highland</b>	1,783	1,664	(119)	\$473,588	\$426,386	(\$47,202)
<b>Mt. Gilead</b> (terminated 6/30/2010, joined 7/1/21)	0	1,037	1,037	\$0	\$52,280	\$52,280
<b>Northmor</b>	1,040	986	(54)	\$490,432	\$536,359	\$45,927
<b>Crestview</b>	997	952	(45)	\$145,056	\$160,053	\$14,997
<b>Lexington</b>	2,350	2,266	(84)	\$51,811	\$353,557	\$301,746
<b>Lucas</b>	475	447	(28)	\$190,646	\$253,041	\$62,395
<b>Madison</b>	2,937	2,723	(214)	\$1,114,136	\$1,025,725	(\$88,411)
<b>Mansfield</b> (joined 7/1/2012)	3,370	3,243	(127)	\$1,697,095	\$1,703,840	\$6,745
<b>Plymouth</b>	677	687	10	\$245,038	\$274,630	\$29,592
<b>Total Client Contracts</b>	<b>15,829</b>	<b>16,118</b>	<b>289</b>	<b>\$5,090,118</b>	<b>\$5,468,797</b>	<b>\$378,679</b>
<b>Colonel Crawford</b> (non client)				\$88,407	\$87,772	(\$635)
<b>Hillsdale</b> (non client)				\$48,000	\$61,470	\$13,470
<b>Total Contracts - paid via ODE</b>				<b>\$5,226,525</b>	<b>\$5,618,039</b>	<b>\$391,514</b>

11/30/2021